



Government of the District of Columbia  
Department of Behavioral Health (DBH)



**PRISM**

**Performance Related Information for Staff and Managers**



**September 2016**

**Office of Statistics and Reporting (OSR), 10/17/16**

**Table of Contents**

- 1. Admissions to SEH ..... 1
- 2. Discharges from SEH ..... 1
- 3. Average Daily Census..... 2
- 4. Transfers..... 2
- 5. 30-Day Readmission Rate ..... 2
- 6. Unusual Incidents ..... 3
- 7. Patient-Involved Unusual Incidents ..... 3
- 8. Admissions vs. Patient UI Rate ..... 4
- 9. Unusual Incidents by Severity ..... 4
- 10. Selected Types of Incidents ..... 4
- 11. Physical Assaults by Severity ..... 5
- 12. Patient Injuries ..... 5
- 13. Staff Injuries ..... 5
- 14. Patient and Staff Falls ..... 6
- 15. Percent of Patients Restrained or Secluded ..... 6
- 16. Restraint Hours Rate & Seclusion Hours Rate ..... 6
- 17. Elopements..... 7
- 18. Reported Medication Variance Events..... 7
- 19. Reported Adverse Drug Reactions ..... 8
- 20. Percent of Missing Documentation on Med-Administration..... 8
- 21. Medication Refusal Rate\* ..... 8
- 22. Number of STAT Events and Individuals Involved ..... 9
- 23. Percentage of SiteFM Work Orders Completed within 3 Days ..... 9
- 24. Demographics..... 10
- 25. Length of Stay..... 11

**Appendix Tables**

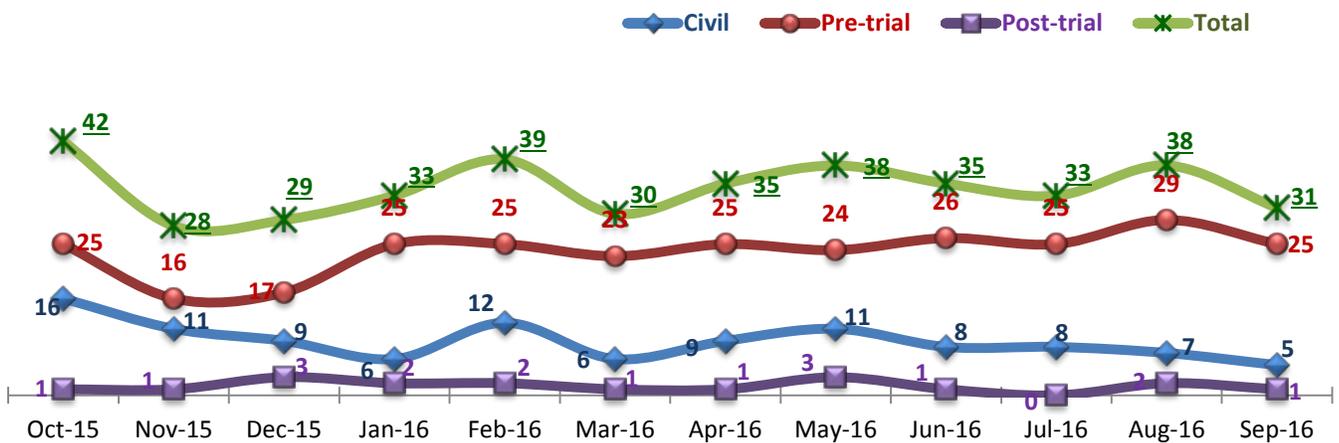
**Data Disclaimer**

The primary source of data extracted and analyzed herein is Avatar, the Saint Elizabeths Hospital’s electronic medical record system. Additional data source includes, but is not limited to, the Hospital’s Unusual Incident Database and SiteFM. Data reflects information as entered in each system by users. The Office of Statistics and Reporting (OSR) has made reasonable efforts to ensure that data and its accompanying information are as accurate and up-to-date as possible at the time of analysis and publication but does not guarantee the accuracy, reliability, or completeness of data. The OSR is not liable for any misinterpretation or misuse of the data. Use of any information from PRISM must be fully acknowledged and/or cited. Use of PRISM data for anything other than patient care determinations or management of the services provided within the hospital (including external publications, research papers, presentations, etc.) is prohibited without written permission from the Chief Quality and Data Manager Officer at the Saint Elizabeths Hospital.

**Key Trends: Admissions, Discharges, Transfers, Census, and Readmissions (1~5)**

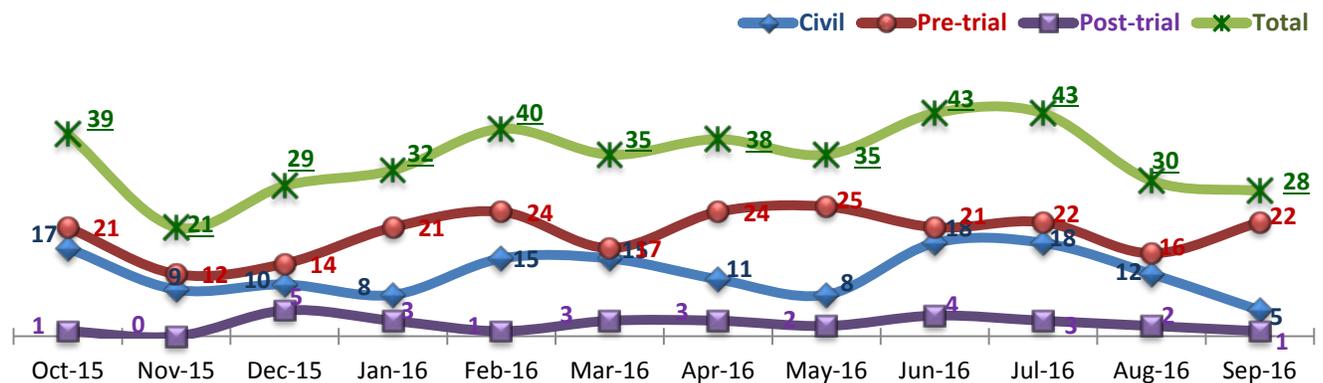
- Civil admissions have decreased in 4 of the last 5 months and have fallen by 50% since the beginning of the fiscal year while Pre-trial admissions have been relatively flat over the same time period.
- Although Pre-trial discharges decreased by 6 in October, it was almost completely offset by a decrease of 7 Civil discharges.
- After 4 consecutive months of steady decline in the Average Daily Census (ADC), it increased rather sharply this month rising by 3 percent as it increased from 260 to 268.
- The 30-day readmission rate continues to be low. Only in January did the rate (9.4%) rise above the National Public Rate (NPR) of 6.9%. Pre-trial 30-day readmission rate have never surpass the NPR since the inception of this measure (Oct'13).
- After a spike of Inter unit Transfers in August, it returned to normal levels falling from 24 back to just 12 in September. The average over the previous 12 months was 13.

**1. Admissions to SEH**



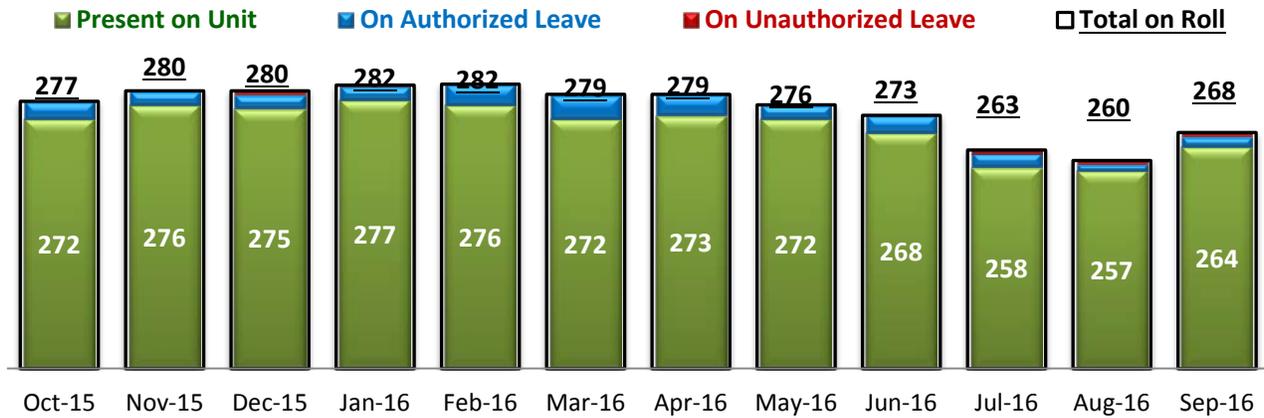
\* Number of admissions to SEH inpatient program, including transfers from forensic outpatient to inpatient program.

**2. Discharges from SEH**



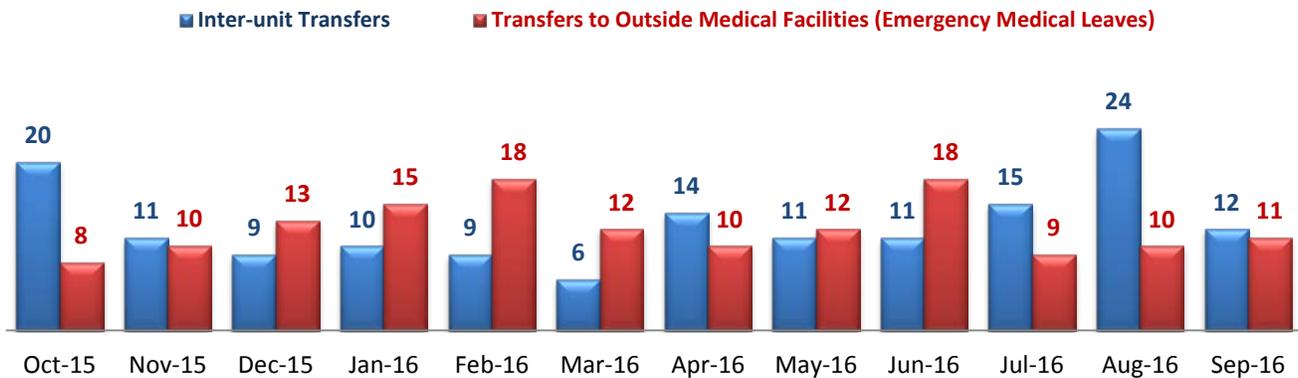
\* Number of discharges from SEH inpatient program, including transfers from inpatient to forensic outpatient program.

### 3. Average Daily Census



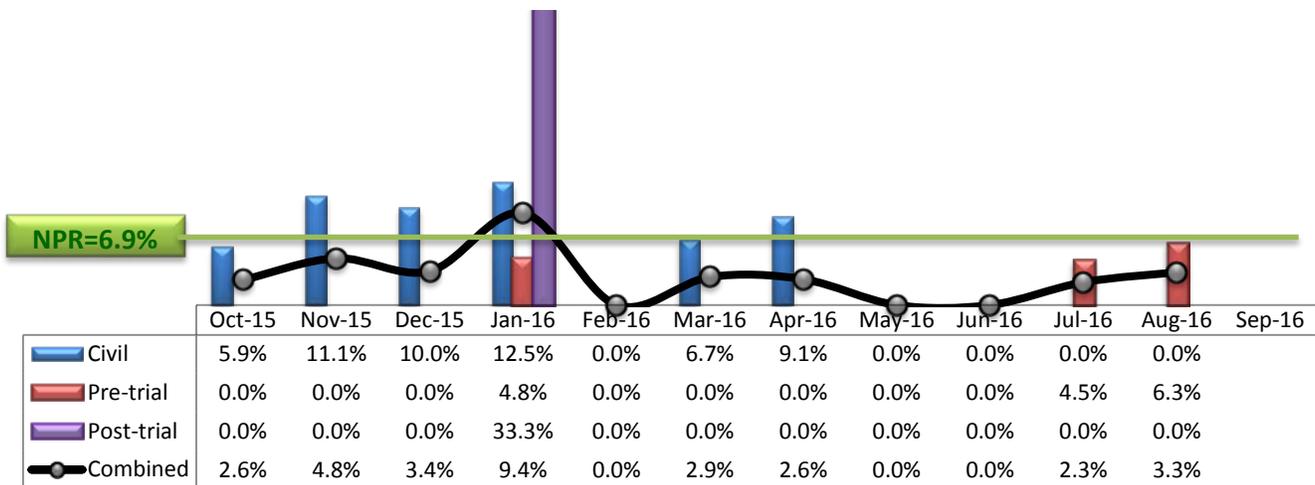
\* Data above is the daily average number of individuals counted at 11:59 PM every day during each month.

### 4. Transfers



\* Number of inter-unit transfers that occurred during month and number of emergency medical leaves that were initiated during month.

### 5. 30-Day Readmission Rate



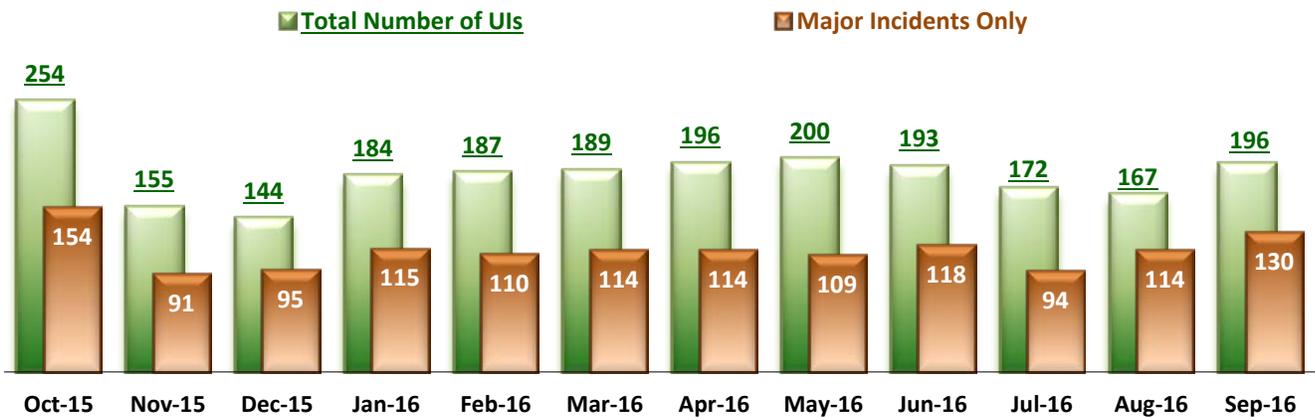
\* Percent of discharges that returned to SEH within 30 days of discharges. It does not include those who may have been re-hospitalized at another psychiatric facility. This measure requires 30-day observation following discharge.

\*\* The post-trial denominators (discharges) per month range only between one and six, making the monthly re-admission rate high when there is any. For example, in December 2014, there was only one post-trial discharge, which was readmitted within 30 days. Thus, the 30-day readmission rate for post-trial discharge at that time was 100%.

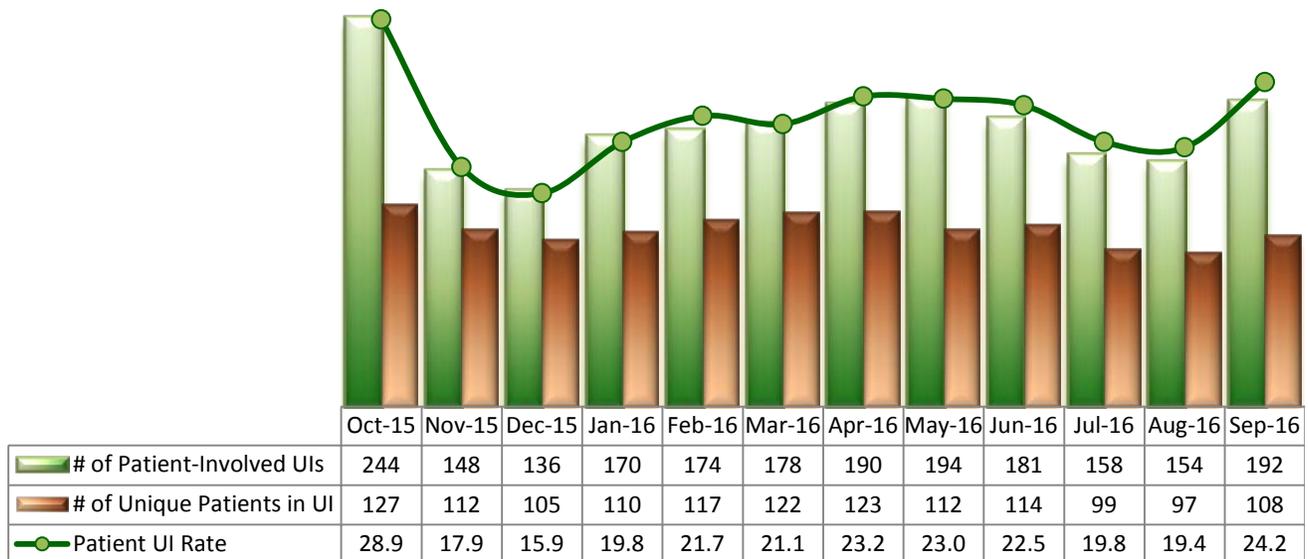
**Key Trends: Unusual Incidents (6~17)**

- After 3 months of steady decline, the number of reported Unusual Incidents (UIs) jumped by 17%, escalating to 196 from 167 last month. The number of major UIs increased comparatively but not by the same scale as they rose 14%. Last year at this time (September’15), the UI level was at 221, so although there was an increase this month, the level is still far below this time last year.
- The most frequently occurring UIs were those involving: Aggressive Behavior (71); Physical Assaults (64); Emergency Involuntary Medications (60); Psychiatric Emergency (41); Seclusion (37). This marks the first appearance of seclusions on this list in FY16.
- The patient UI rate has been on a general upward trajectory since December 2015. Over that time the rate has risen from 15.9 to 24.2, which may be reflective of a decrease in the Census falling from 282 in December to 270 in September.
- Although admissions are usually directly and positively correlated to the patient UI rate, September shows an inverse relationship where admissions decreased by 7 while the patient UI rate increased by 5.
- For the 10<sup>th</sup> consecutive month and for the 11<sup>th</sup> time this fiscal year, the restraint rate has been higher than the National Public Rate (NPR).

**6. Unusual Incidents**

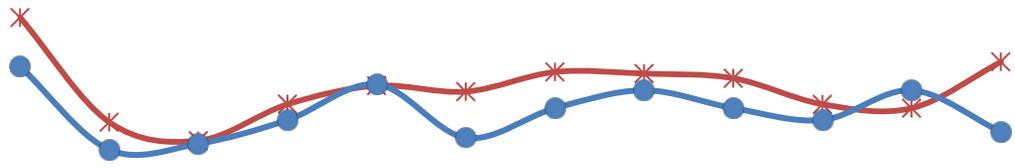


**7. Patient-Involved Unusual Incidents**



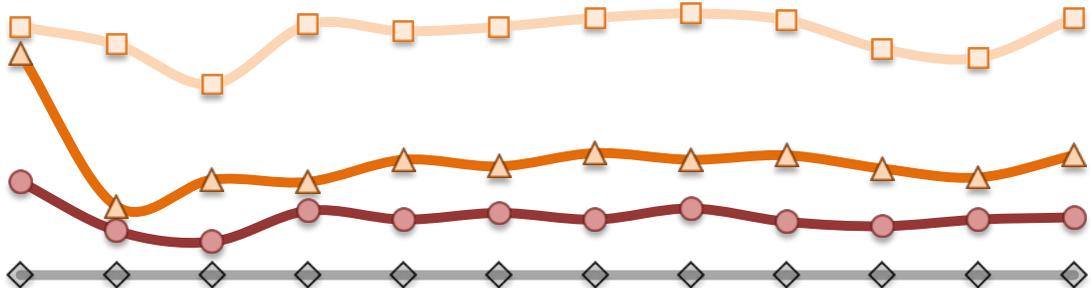
\* The patient UI rate is the number of patient-involved unusual incidents reported for every 1000 inpatient days.

### 8. Admissions vs. Patient UI Rate



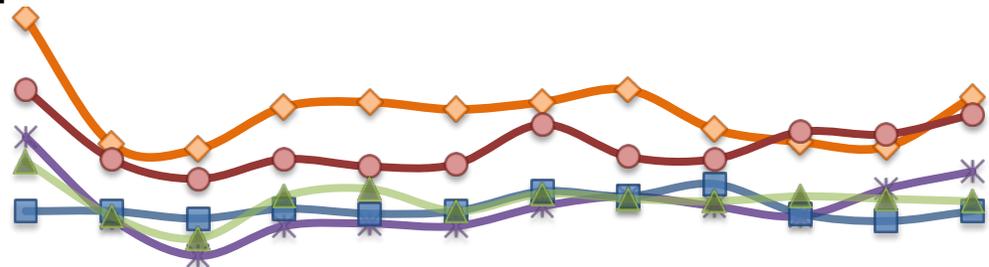
	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16
—*— Patient UI Rate	28.9	17.9	15.9	19.8	21.7	21.1	23.2	23.0	22.5	19.8	19.4	24.2
—●— Admission	42	28	29	33	39	30	35	38	35	33	38	31

### 9. Unusual Incidents by Severity



	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16
□ 1) Low	112	104	86	113	110	112	116	118	115	102	98	116
△ 2) Medium	100	31	43	42	52	49	55	52	54	48	44	54
● 3) High	42	20	15	29	25	28	25	30	24	22	25	26
◇ 4) Catstrp	0	0	0	0	0	0	0	0	0	0	0	0
Total UI	254	155	144	184	187	189	196	200	193	172	167	196

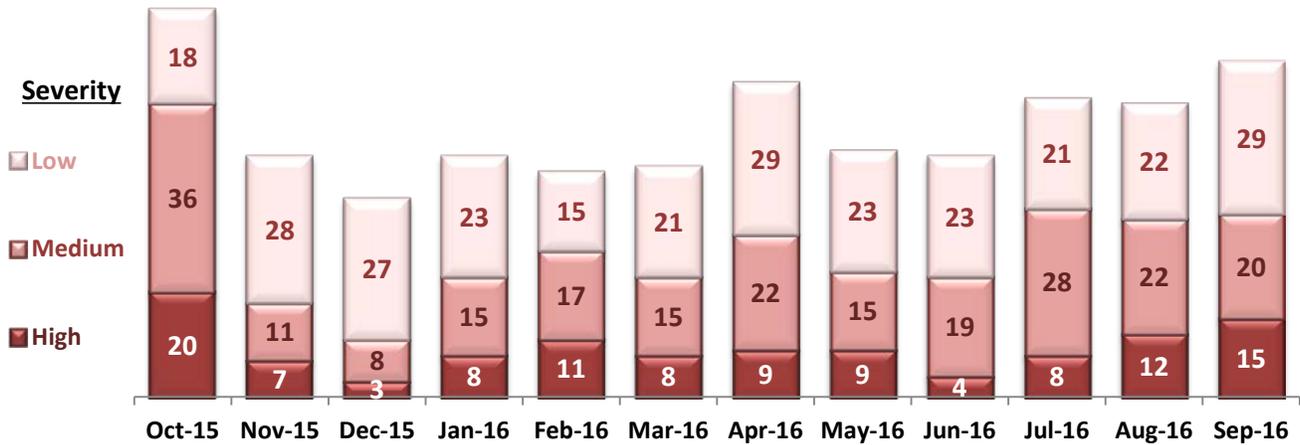
### 10. Selected Types of Incidents



	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16
◆ Aggressive Behavior	103	52	50	67	69	66	69	74	58	53	51	71
● Physical Assault	74	46	38	46	43	44	60	47	46	57	56	64
* Pysch Emerg.	55	22	7	19	20	19	27	31	27	23	34	41
■ Fall	25	25	22	26	24	25	33	31	36	24	21	25
▲ Injury	45	23	14	31	34	25	32	30	29	31	30	29

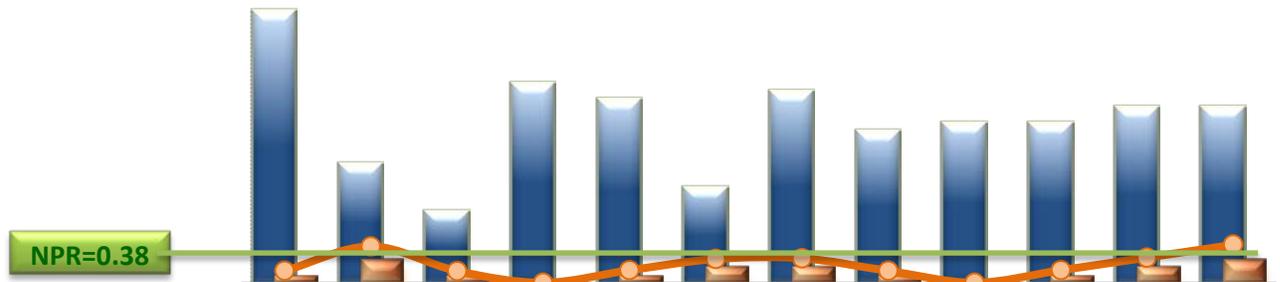
\* These are incident types that are frequently reported. Some incidents may be counted in multiple categories. For example, a physical assault incident that accompanied psychiatric emergency and injury is counted under psychiatric emergency and injury as well as under physical assault. Injury is broadly defined to include any type of injuries regardless of the cause or severity level.

### 11. Physical Assaults by Severity



\* Any physical assault that accompanies a code 13 or results in extensive injury needing off-unit treatment or transfer to ER is considered to be high severity; any physical assault that causes a minor injury that can be treated on unit is considered to be medium severity; and physical assault events that result in no injury are considered to be low severity.

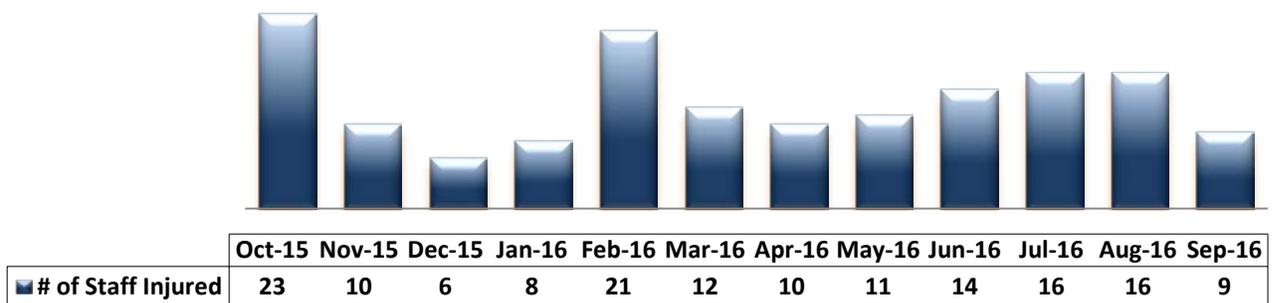
### 12. Patient Injuries



	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16
Total Pts Injured	34	15	9	25	23	12	24	19	20	20	22	22
Major Pt Injuries*	1	3	1	0	1	2	2	1	0	1	2	3
Patient Injury Rate	0.12	0.36	0.12	0.00	0.12	0.24	0.24	0.12	0.00	0.13	0.25	0.38

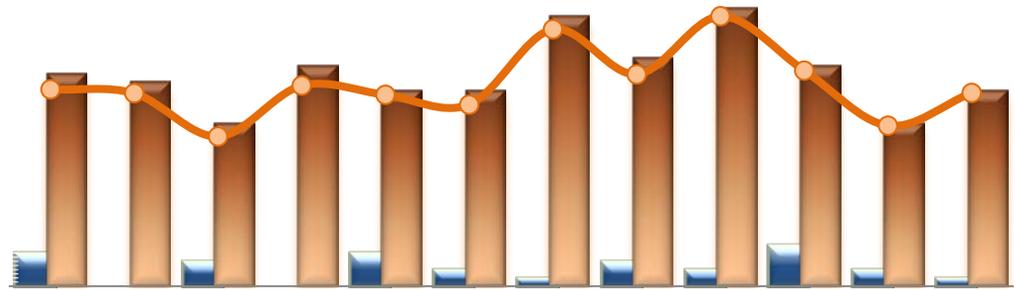
\* Injury is broadly defined to include any type of injuries regardless of the cause or severity level. The total number of patients injured represents all of the reported injuries including minor injuries treated with first aid alone. However, the patient injury rate considers only the number of patient injuries that are required beyond first-aid level treatment based on the NRI definition and the patient injury rate is the number of 'major' patient injuries per every 1000 inpatient days

### 13. Staff Injuries



\* Injury is broadly defined to include any type of injuries regardless of the cause or severity level. The total number of staff injured represents all of the reported staff injuries including minor injuries treated with first aid alone.

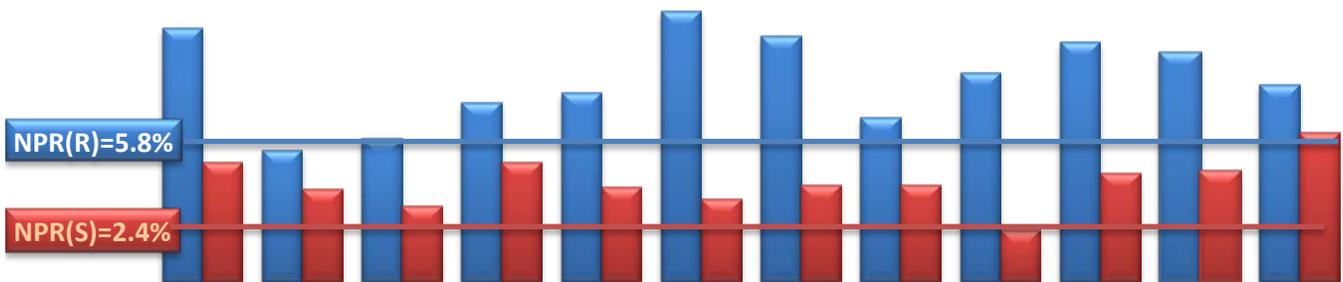
### 14. Patient and Staff Falls



	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16
Total Staff who Fell	4	0	3	0	4	2	1	3	2	5	2	1
Total Patients who Fell	26	25	20	27	24	24	33	28	34	27	20	24
Patient Fall Rate	3.08	3.02	2.34	3.14	3.00	2.84	4.02	3.32	4.23	3.38	2.51	3.03

\* The patient fall rate is the number of patient falls per every 1000 inpatient days.

### 15. Percent of Patients Restrained or Secluded



	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16
Restraint	10.9%	5.6%	6.2%	7.7%	8.1%	11.6%	10.6%	7.1%	9.0%	10.3%	9.8%	8.4%
Seclusion	5.1%	4.0%	3.2%	5.1%	4.1%	3.5%	4.2%	4.2%	2.2%	4.7%	4.7%	6.4%

\* Percent of unique patients who were restrained at least once and percent of unique patients who were secluded at least once. The denominator includes all individuals who were served in care 1+ day during month.

### 16. Restraint Hours Rate & Seclusion Hours Rate

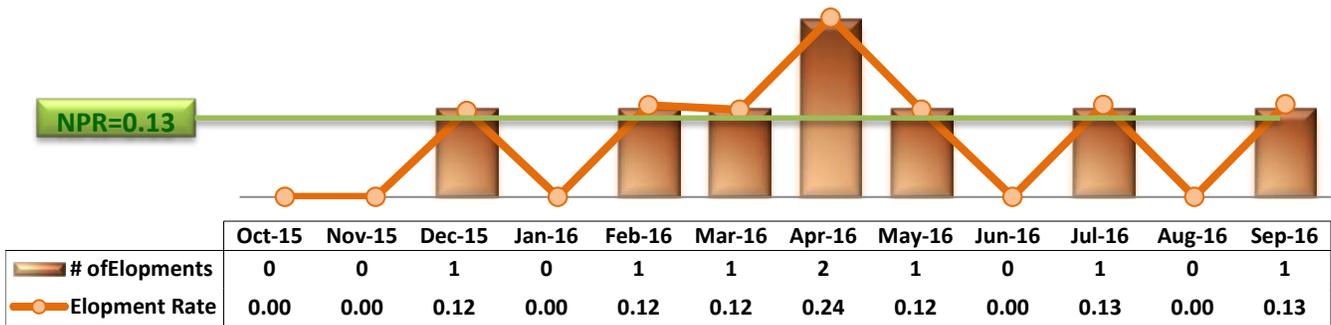


	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16
Restraint	0.086	0.052	0.032	0.038	0.123	0.142	0.207	0.104	0.218	0.154	0.100	0.164
Seclusion	0.281	0.043	0.047	0.099	0.136	0.093	0.196	0.137	0.078	0.125	0.121	0.195

\* Restraint/Seclusion Hours Rate: Number of hours spent in restraint/seclusion for every 1000 inpatient hours.

\*\* The duration of each physical hold event is counted as 1 minute as a physical hold is ordered and used only as a temporary intervention that lasts less than a minute to break up any physical conflicts or to administer emergency medications.

### 17. Elopements

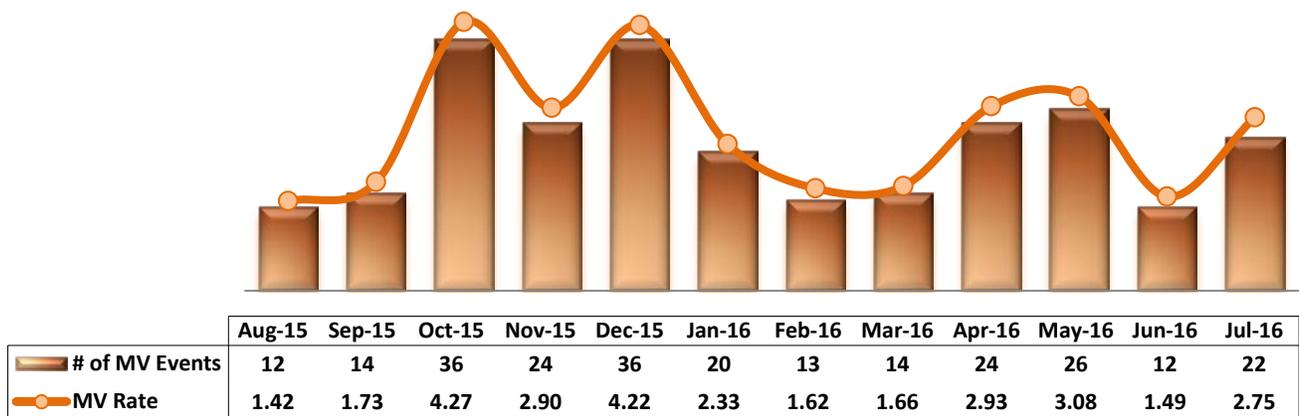


\* Data herein counts the number of unauthorized leaves for any duration that were initiated during month and were recorded in Avatar. The elopement rate is the number of those unauthorized leaves that occurred for every 1000 inpatient days.

#### Key Trends: Medication Documentation, MV, ADR, and STAT (18~22)

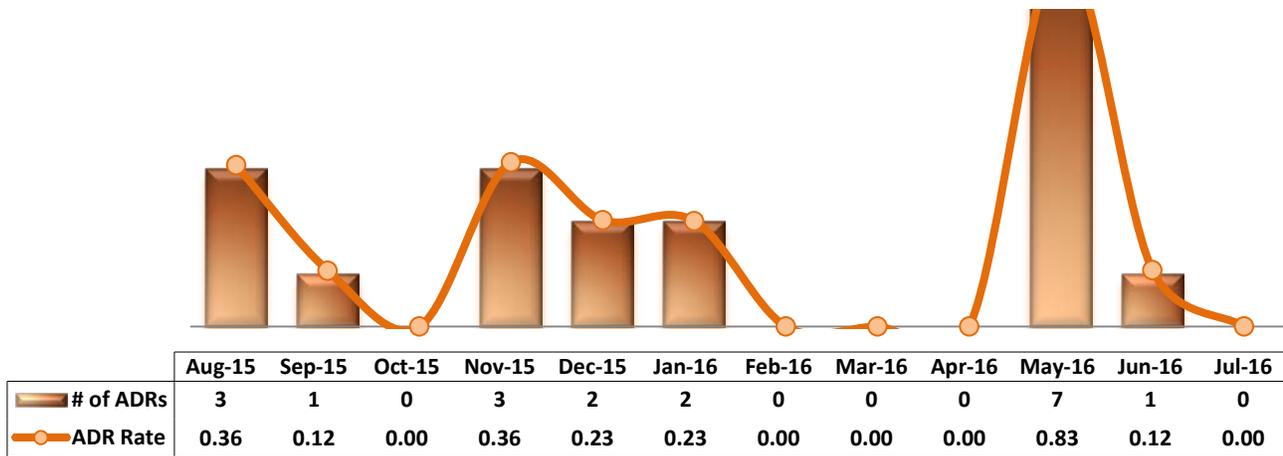
- Updates on Medication variance and ADR reports will be available again starting in October. Data for August-September should also be included in the report.
- There continues to be steady improvement in documenting missing medication administration events as it has improved 53% since matching its all-time high of 0.93% in June.
- The monthly amount of STAT events have seesawed almost the entire FY16. Only May-July orders showed any consistency as STAT events rose from 65 in May, to 67 in June, then to 74 in July. Every other monthly interval saw the trend reverse from the previous direction.
- Fewer doses of medication were refused in September than any other month in the last 12. In fact, the actual numbers of doses refused and the percentage of doses refused have been in a general downward trend for most of the year.

### 18. Reported Medication Variance Events



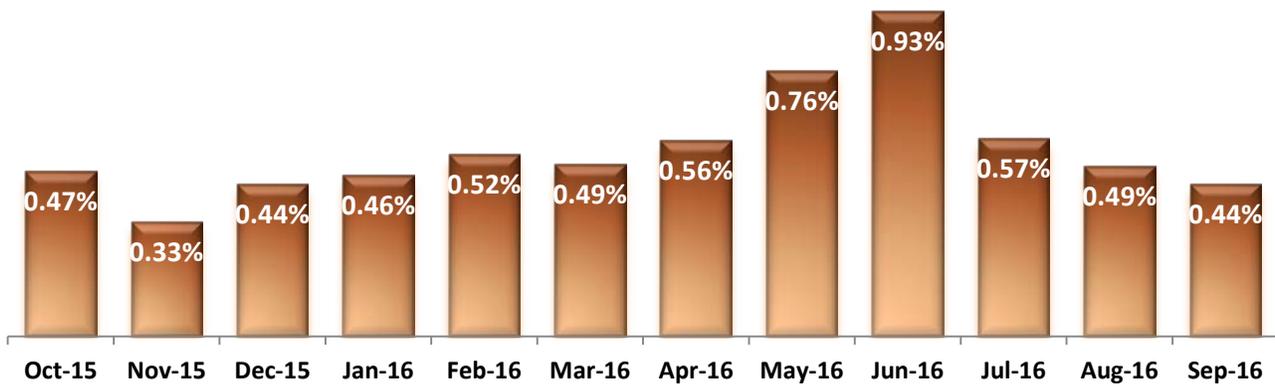
\* MV Rate: Number of reported medication variance events that occurred for every 1000 inpatient days.

### 19. Reported Adverse Drug Reactions

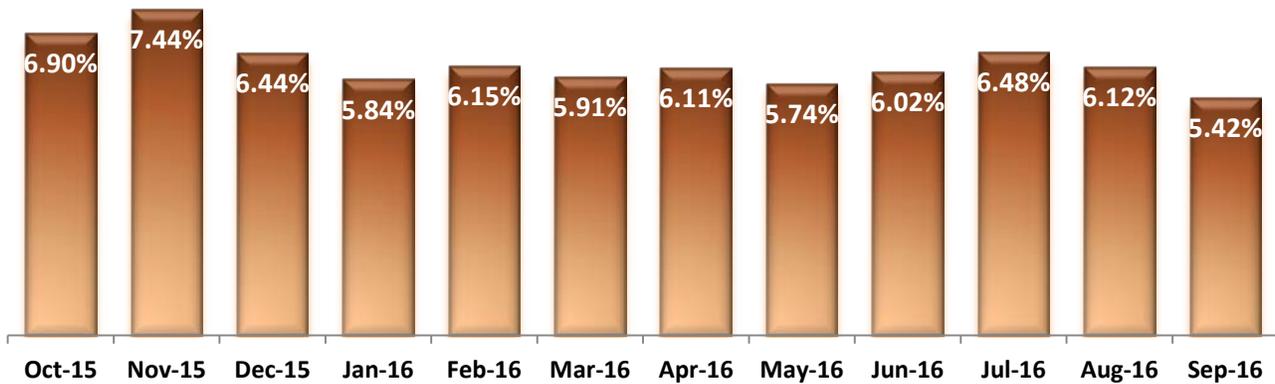


\* ADR Rate: Number of reported adverse drug reaction events that occurred for every 1000 inpatient days.

### 20. Percent of Missing Documentation on Med-Administration

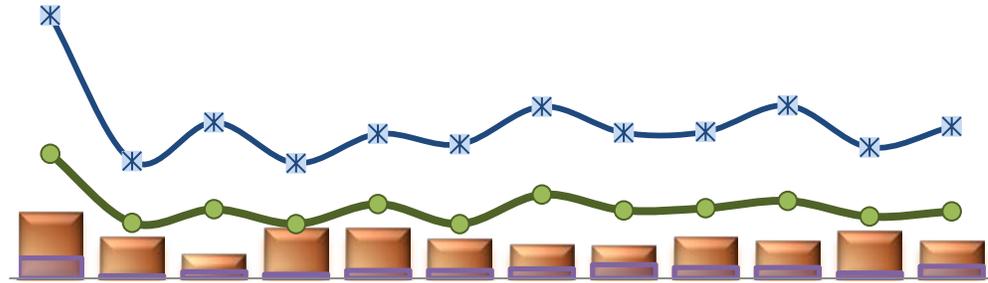


### 21. Medication Refusal Rate\*



\* Medication Refusal Rate: the number of refused medication doses divided by the total number of doses scheduled for administration.

## 22. Number of STAT Events and Individuals Involved

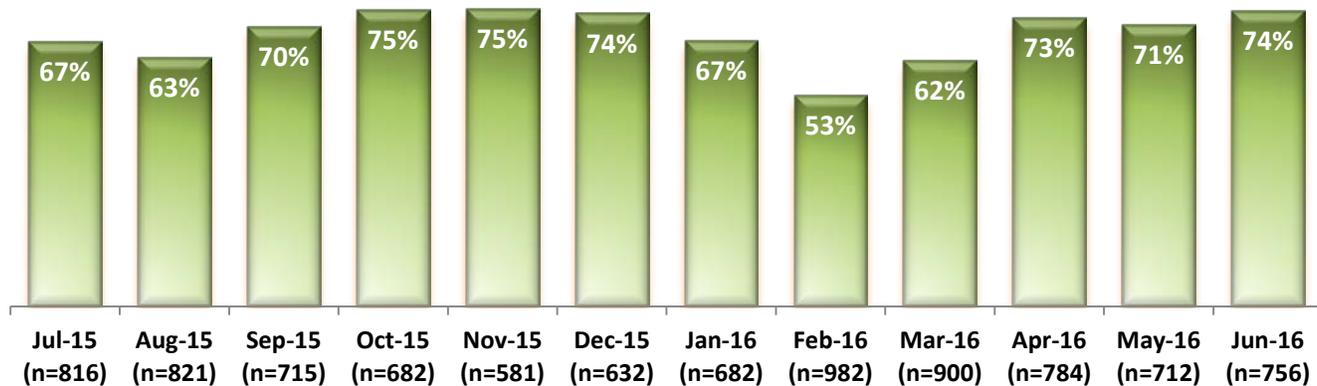


	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16
IICs w/ >=1 STAT	49	31	18	37	37	29	25	24	31	28	35	28
IICs w/ >=3 STAT Events	15	2	5	3	6	6	7	10	8	8	4	9
Total STAT Events	119	53	66	52	71	52	80	65	67	74	59	64
Total STAT Orders	251	112	149	110	138	128	164	139	140	165	125	145

### Key Trends: Environment of Care (23)

- The technical issues with SiteFm have been resolved but new data will not be available until the October PRISM report.

## 23. Percentage of SiteFM Work Orders Completed within 3 Days

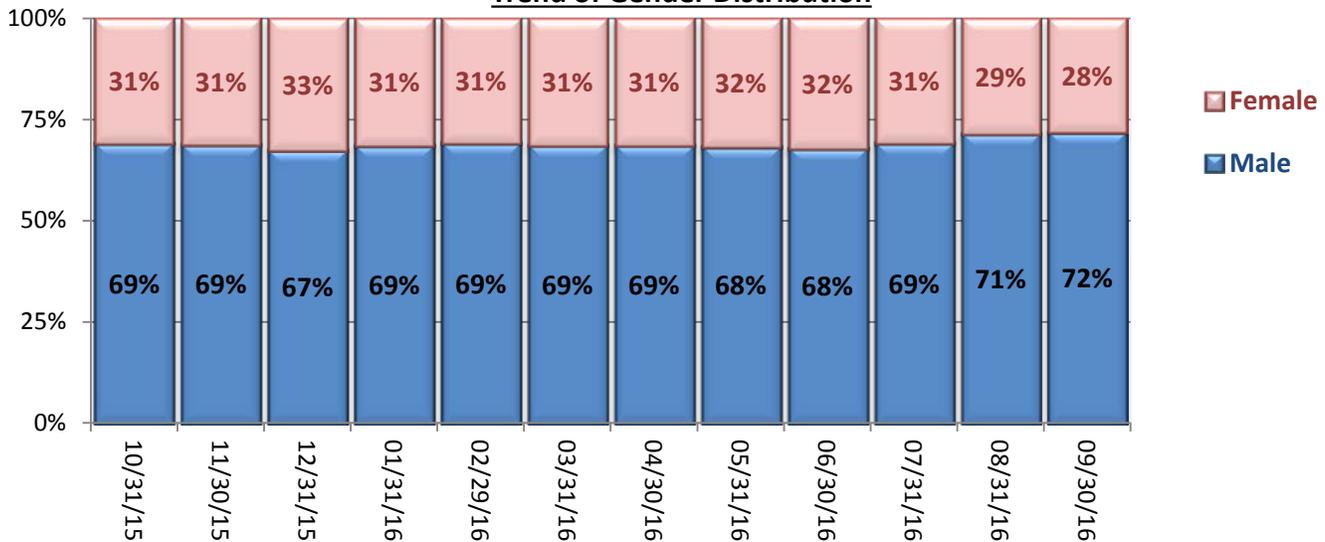


**Key Trends: Demographics, Legal Status, and Length of Stay (24-25)**

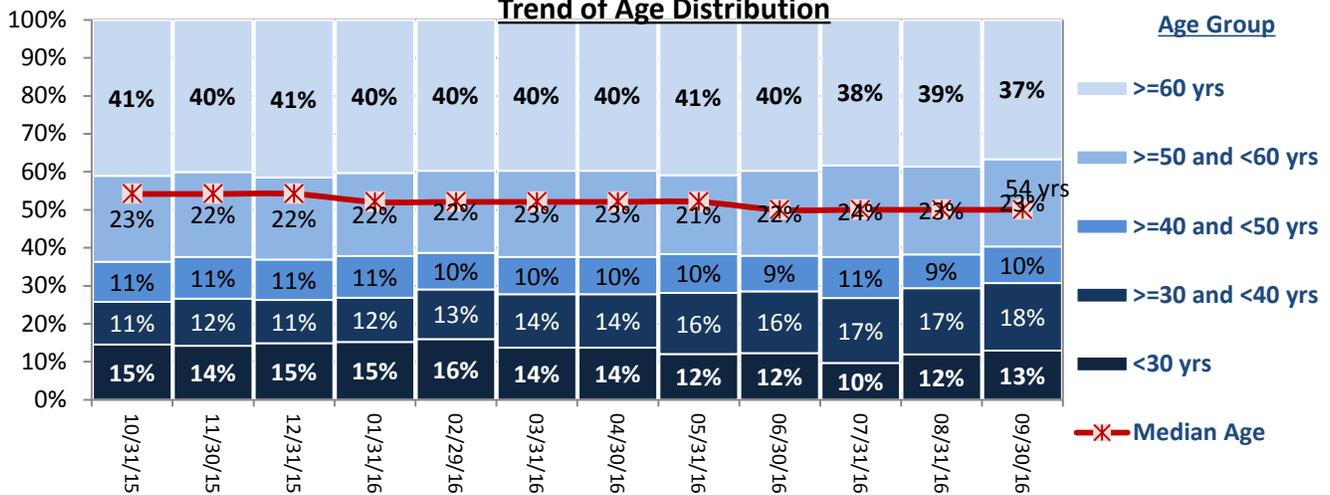
- The proportion of males continues to escalate at a slow, incremental pace. Since June, the proportion of males in care has increased from 68% to 72%, the highest since February 2014.
- The volume of IICs between 30 and 39 years old age has been slowly increasing as some other age groups are decreasing. On October 31, 2015, 11% of the IICs were 30-39 years old. As of September 30, 2016, 18% fall into that category. Conversely, on October 31, 2015, IICs under 30 years of age accounted for 15% of the census and by September 30, 2016, they accounted for just 13% of the census. It is unknown whether aging is the direct cause or whether new admissions have the greater impact.
- The proportion of Pre-trial IICs continues to increase. After remaining at a flat 28% from March through June, the percentage of these IICs has increased six percent in just 3 months. Meanwhile, the Civil population has decreased by five percent while the total census has remained relatively flat.
- From August to September, the share of IICs at the Hospital whose Length of Stay (LOS) is between 30 days and one year has increased five percent while almost all other groups, save those who have been at the Hospital less than 1 year, have declined.
- The average LOS for both the Civil and Post-Trial population has risen for the last 3 months.

**24. Demographics**

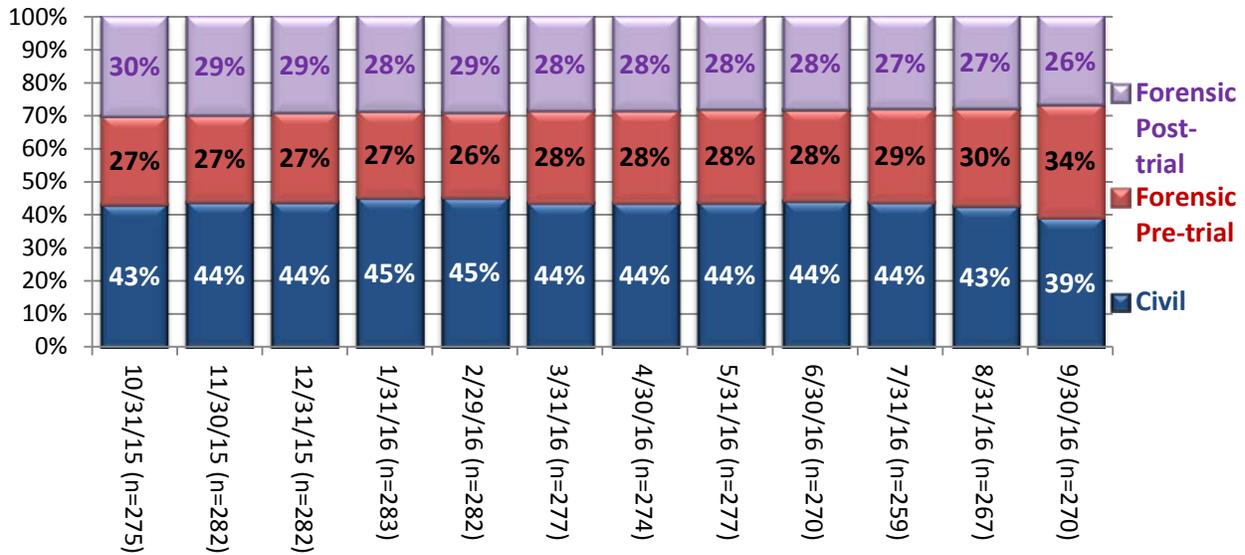
**Trend of Gender Distribution**



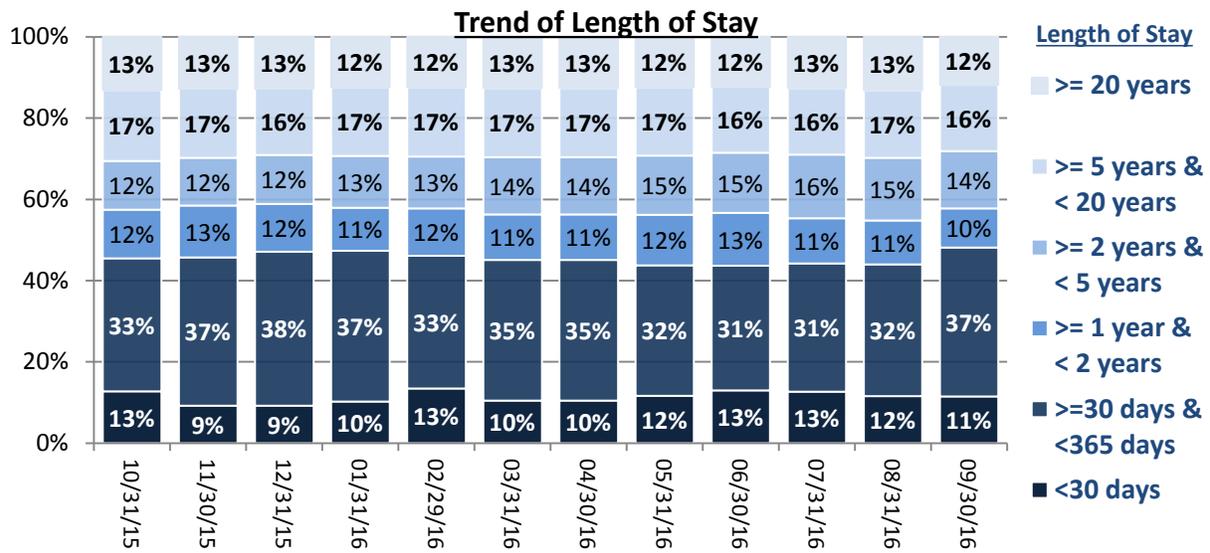
**Trend of Age Distribution**



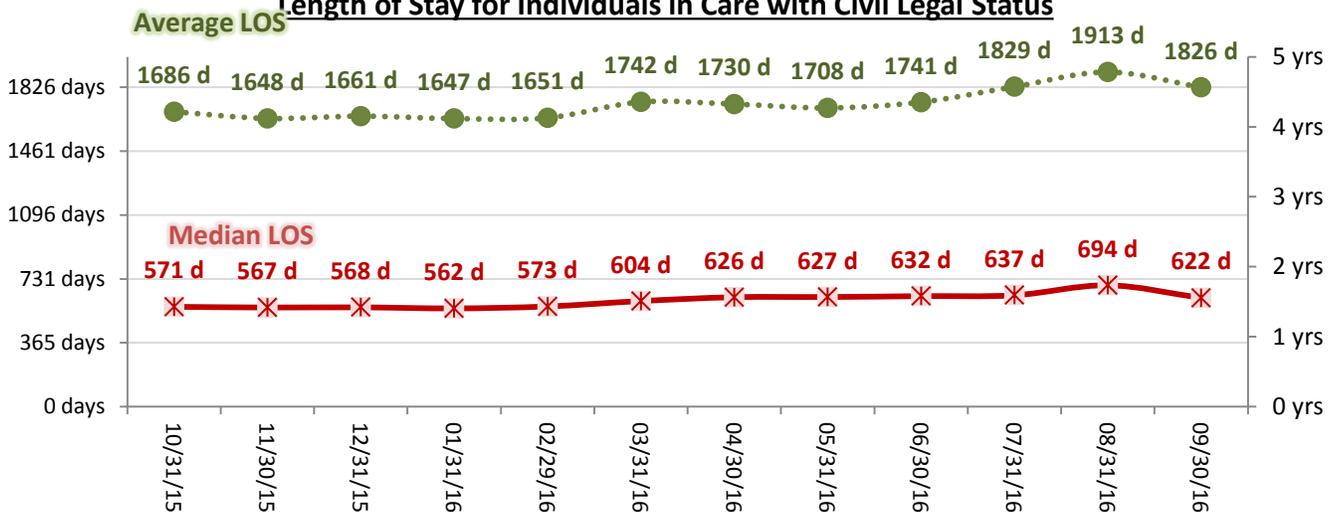
**Trend of Legal Status Distribution**

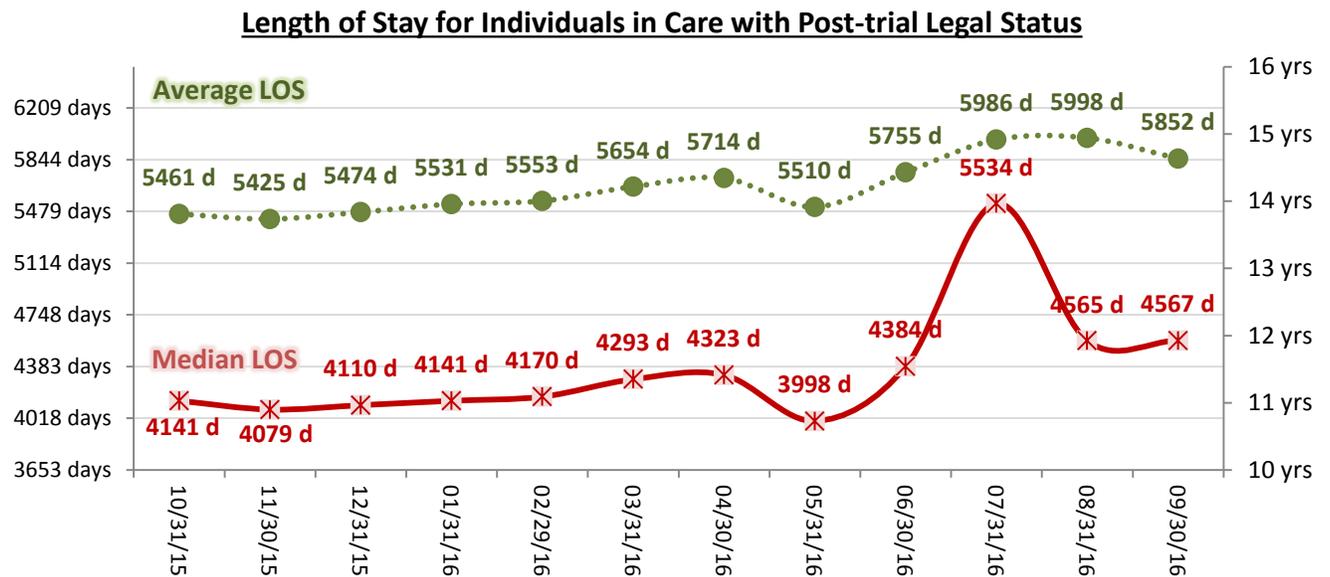
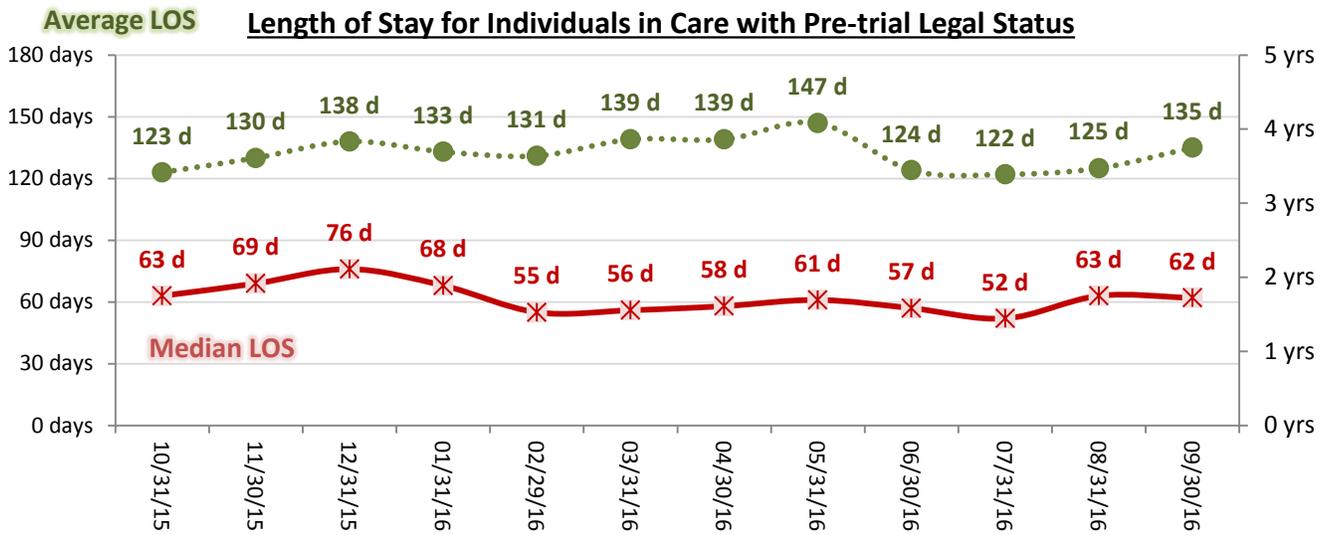


**25. Length of Stay**



**Length of Stay for Individuals in Care with Civil Legal Status**





## Performance Related Information for Staff &amp; Managers

## 1. Census, Admissions, Discharges &amp; Transfers

Data Source: Avatar

Updated as of 09/20/16

Category	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Monthly Average	Total (12mths)	Figure	
Admissions	Civil	16	11	9	6	12	6	9	11	8	8	7	5	9	108	Figure 1
	Pre-trial	25	16	17	25	25	23	25	24	26	25	29	25	24	285	
	Post-trial	1	1	3	2	2	1	1	3	1	0	2	1	2	18	
	<b>Total</b>	<b>42</b>	<b>28</b>	<b>29</b>	<b>33</b>	<b>39</b>	<b>30</b>	<b>35</b>	<b>38</b>	<b>35</b>	<b>33</b>	<b>38</b>	<b>31</b>	<b>34</b>	<b>411</b>	
Discharges	Civil	17	9	10	8	15	15	11	8	18	18	12	5	12	146	Figure 2
	Pre-trial	21	12	14	21	24	17	24	25	21	22	16	22	20	239	
	Post-trial	1	0	5	3	1	3	3	2	4	3	2	1	2	28	
	<b>Total</b>	<b>39</b>	<b>21</b>	<b>29</b>	<b>32</b>	<b>40</b>	<b>35</b>	<b>38</b>	<b>35</b>	<b>43</b>	<b>43</b>	<b>30</b>	<b>28</b>	<b>34</b>	<b>413</b>	
Net Increase During Month	Civil	-1	2	-1	-2	-3	-9	-2	3	-10	-10	-5	0		-38	
	Pre-trial	4	4	3	4	1	6	1	-1	5	3	13	3		46	
	Post-trial	0	1	-2	-1	1	-2	-2	1	-3	-3	0	0		-10	
	<b>Total</b>	<b>3</b>	<b>7</b>	<b>0</b>	<b>1</b>	<b>-1</b>	<b>-5</b>	<b>-3</b>	<b>3</b>	<b>-8</b>	<b>-10</b>	<b>8</b>	<b>3</b>		<b>-2</b>	
All Individuals on Roll at End of Month	275	282	282	283	282	277	274	277	270	259	267	270	275			
a. Present on Unit	268	278	277	282	273	271	267	274	265	258	263	264	270			
b. On AL	7	4	4	1	9	6	6	3	5	0	3	5	4			
c. On UL	0	0	1	0	0	0	1	0	0	1	1	1	0			
All Individuals on Roll: Daily Average during Month*	277	280	280	282	282	279	279	276	273	263	260	268	275			
a. Present on Unit	272	276	275	277	276	272	273	272	268	258	257	264	270		Figure 3	
b. On AL	5	4	4	4	6	7	6	4	5	4	2	3	3.8			
c. On UL	0	0	1	0	0	0	0	0	0	1	1	1	0.35			
Patient Days**	8439	8277	8537	8599	8009	8436	8200	8437	8043	7994	7956	7923	8238	98850		
Inter-Unit Transfers during Month	20	11	9	10	9	6	14	11	11	15	24	12	13	152	Figure 4	
Medical Leaves Initiated during Month	Emergency	8	10	13	15	18	12	10	12	18	9	10	11	12	146	
	Non-Emer	86	72	72	54	68	66	66	46	72	42	58	65	64	767	
	<b>Total</b>	<b>94</b>	<b>82</b>	<b>85</b>	<b>69</b>	<b>86</b>	<b>78</b>	<b>76</b>	<b>58</b>	<b>90</b>	<b>51</b>	<b>68</b>	<b>76</b>	<b>76</b>	<b>913</b>	
Non-Medical Leaves Initiated during Month	356	341	390	298	364	389	316	284	287	214	182	234	305	3655		
UL Initiated during Month	0	0	1	0	1	1	2	1	0	2	0	1	1	9		
Total Unique Patients Served during Month	312	302	308	312	320	310	312	312	312	301	295	296	308	628		
30 Day Readmission ***	Civil	1	1	1	1	0	1	1	0	0	0	0		1	6	
	Pre-trial	0	0	0	1	0	0	0	0	0	1	1		0	3	
	Post-trial	0	0	0	1	0	0	0	0	0	0	0		0	1	
	<b>Total</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>		<b>1</b>	<b>10</b>	

\* This is the average number of individuals served on a given day for the respective month. Due to rounding from average calculation, numbers from its subcategories a, b, & c may not add up to the total number on this row.

\*\* It counts the number of patients who are present on the unit and excludes those on authorized or unauthorized leave at 11:59pm on a given day.

\*\*\* Number of patients returning within 30 days of discharges that occurred during month.

## Performance Related Information for Staff &amp; Managers

## 2. Key Performance Indicators

Data Source: UI DB, MV DB, ADR DB, Restraint/Seclusion Log, and Avatar

Updated as of 08/08/16

Category	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Monthly Average	NPR* (Jun-13)	Figure
30 Day Readmit (Discharge Cohort)**	Civil	5.9%	11.1%	10.0%	12.5%	0.0%	6.7%	9.1%	0.0%	0.0%	0.0%	0.0%	4.5%		Figure 5
	Pre-trial	0.0%	0.0%	0.0%	4.8%	0.0%	0.0%	0.0%	0.0%	0.0%	4.5%	6.3%	1.4%		
	Post-trial	0.0%	N/A	0.0%	33.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.9%		
	Combined	2.6%	4.8%	3.4%	9.4%	0.0%	2.9%	2.6%	0.0%	0.0%	2.3%	3.3%	2.6%	6.9%	
Number of Unusual Incidents*	254	155	144	184	187	189	196	200	193	172	167	196	186		Figure 6
Patient Unusual Incident Rate	28.9	17.9	15.9	19.8	21.7	21.1	23.2	23.0	22.5	19.8	19.4	24.2	21.4		Figure 7
UI by Severity	Catastrophe	0	0	0	0	0	0	0	0	0	0	0	0		Figure 9
	High	42	20	15	29	25	28	25	30	24	22	25	26	26	
	Medium	100	31	43	42	52	49	55	52	54	48	44	54	52	
	Low	112	104	86	113	110	112	116	118	115	102	98	116	109	
Physical Assault Incident Rate	8.8	5.6	4.5	5.3	5.4	5.2	7.3	5.6	5.7	7.1	7.0	8.1	6.3		
Selected Types of Incidents	Physical Assault	74	46	38	46	43	44	60	47	46	57	56	64	52	Figure 10
	Aggressive Behav.	103	52	50	67	69	66	69	74	58	53	51	71	65	
	Psych Emergency	55	22	7	19	20	19	27	31	27	23	34	41	27	
	Fall	25	25	22	26	24	25	33	31	36	24	21	25	26	
	Injury	45	23	14	31	34	25	32	30	29	31	30	29	29	
Physical Assaults by Severity	High	20	7	3	8	11	8	9	9	4	8	12	15	13	Figure 11
	Medium	36	11	8	15	17	15	22	15	19	28	22	20	19	
	Low	18	28	27	23	15	21	29	23	23	21	22	29	23	
Patient Injury Rate***	0.12	0.36	0.12	0.00	0.12	0.24	0.24	0.12	0.00	0.13	0.25	0.38	0.17	0.38	
Patients with Major Injuries***	1	3	1	0	1	2	2	1	0	1	2	3	1		Figure 12
Total Patients Injured***	34	15	9	25	23	12	24	19	20	20	22	22	20		
Total Staff Injured***	23	10	6	8	21	12	10	11	14	16	16	9	13		Figure 13
Patient Fall Rate	3.08	3.02	2.34	3.14	3.00	2.84	4.02	3.32	4.23	3.38	2.51	3.03	3.16		
Total Patients who Fell	26	25	20	27	24	24	33	28	34	27	20	24	26		Figure 14
Total Staff who Fell	4	0	3	0	4	2	1	3	2	5	2	1	2		
Percent of Patients Restrained	10.9%	5.6%	6.2%	7.7%	8.1%	11.6%	10.6%	7.1%	9.0%	10.3%	9.8%	8.4%	1.8%	5.8%	Figure 15
Percent of Patients Secluded	5.1%	4.0%	3.2%	5.1%	4.1%	3.5%	4.2%	4.2%	2.2%	4.7%	4.7%	6.4%	4.3%	2.4%	
Restraint Hours Rate	0.086	0.052	0.032	0.038	0.123	0.142	0.207	0.104	0.218	0.154	0.100	0.164	0.117	0.71	Figure 16
Seclusion Hours Rate	0.281	0.043	0.047	0.099	0.136	0.093	0.196	0.137	0.078	0.125	0.121	0.195	0.129	0.44	
Elopement Rate	0.00	0.00	0.12	0.00	0.12	0.12	0.24	0.12	0.00	0.13	0.00	0.13	0.09	0.13	Figure 17
Medication Variance Rate	4.27	2.90	4.22	2.33	1.62	1.66	2.93	3.08	1.49	2.75	0.00	0.00	2.30		Figure 18
Adverse Drug Reaction Rate	0.00	0.36	0.23	0.23	0.00	0.00	0.00	0.83	0.12	0.00	0.00	0.00	0.15		Figure 19
Missing Med-Admin Documentation	0.47%	0.33%	0.44%	0.46%	0.52%	0.49%	0.56%	0.76%	0.93%	0.57%	0.49%	0.44%	0.54%		Figure 20
Percent of Medication Refusal	6.90%	7.44%	6.44%	5.84%	6.15%	5.91%	6.11%	5.74%	6.02%	6.48%	6.12%	5.42%	6.21%		Figure 21
SiteFM Work Orders Completed within 3 days	75%	75%	74%	67%	53%	62%	73%	71%	74%				68%		Figure 23
Total SiteFM Work Orders	509	435	466	456	522	557	569	505	562				509		
	682	581	632	682	982	900	784	712	756				746		

\* National Public Rate, NASMHPD Research Institute, National Research Institute (NRI), Data as of June 2013, Published in November 2013.

\*\* Percentage of patients returning within 30 days of discharges that occurred during month

\*\*\* Refer to the next page [UI &amp; Medication]

## Performance Related Information for Staff &amp; Managers

## 3. Unusual Incident &amp; Medication

Data Source: UI DB, MV DB, ADR DB, and Avatar

Updated as of 08/08/16

Category		Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Monthly Average	Total (12mths)	NPR* (Jun-13)
Unusual Incidents (excluding MV)**	Total UIs	254	155	144	184	187	189	196	200	193	172	167	196	186	2237	
	Major UIs Only	154	91	95	115	110	114	114	109	118	94	114	130	113	1358	
	Pt Involved UI Only	244	148	136	170	174	178	190	194	181	158	154	192	177	2119	
	Patient UI Rate	28.9	17.9	15.9	19.8	21.7	21.1	23.2	23.0	22.5	19.8	19.4	24.2		21.4	
	Unique Pts Involved in UI	127	112	105	110	117	122	123	112	114	99	97	108	112	1346	
Selected Types of Incidents	Physical Assault	74	46	38	46	43	44	60	47	46	57	56	64	52	621	
	Aggressive Behavior	103	52	50	67	69	66	69	74	58	53	51	71	65	783	
	Psych Emergency	55	22	7	19	20	19	27	31	27	23	34	41	27	325	
	Fall	25	25	22	26	24	25	33	31	36	24	21	25	26	317	
	Injury	45	23	14	31	34	25	32	30	29	31	30	29	29	353	
Physical Assault Rate		8.8	5.6	4.5	5.3	5.4	5.2	7.3	5.6	5.7	7.1	7.0	8.1		6.3	
UI by Severity	Catastrophe	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	High	42	20	15	29	25	28	25	30	24	22	25	26	26	311	
	Medium	100	31	43	42	52	49	55	52	54	48	44	54	52	624	
	Low	112	104	86	113	110	112	116	118	115	102	98	116	109	1302	
Physical Assaults by Severity	High	20	7	3	8	11	8	9	9	4	8	12	15	13	114	
	Medium	36	11	8	15	17	15	22	15	19	28	22	20	19	228	
	Low	18	28	27	23	15	21	29	23	23	21	22	29	23	279	
Total Patients who Fell		26	25	20	27	24	24	33	28	34	27	20	24	26	312	
Patient Fall Rate		3.08	3.02	2.34	3.14	3.00	2.84	4.02	3.32	4.23	3.38	2.51	3.03		3.16	
Total Staff who Fell		4	0	3	0	4	2	1	3	2	5	2	1	2	27	
Total Patients Injured***		34	15	9	25	23	12	24	19	20	20	22	22	20	245	
Patients with Major Injuries***		1	3	1	0	1	2	2	1	0	1	2	3	1	17	
Patient Injury Rate***		0.12	0.36	0.12	0.00	0.12	0.24	0.24	0.12	0.00	0.13	0.25	0.38		0.17	0.38
Total Staff Injured**		23	10	6	8	21	12	10	11	14	16	16	9	13		
Total UIs Documented in Avatar		0	0	1	0	1	1	2	1	0	1	0	1	1	9	
Elopement Rate		0.00	0.00	0.12	0.00	0.12	0.12	0.24	0.12	0.00	0.13	0.00	0.13		0.09	0.13
Med Variance (MV) Reports**		36	24	36	20	13	14	24	26	12	22			23	227	
MV Rate		4.27	2.90	4.22	2.33	1.62	1.66	2.93	3.08	1.49	2.75	0.00	0.00		2.30	
Adverse Drug Reactions Reports		0	3	2	2	0	0	0	7	1	0			2	15	
ADR Rate		0.00	0.36	0.23	0.23	0.00	0.00	0.00	0.83	0.12	0.00	0.00	0.00		0.15	
Total Med Administrations Scheduled		105811	102613	105331	111076	103422	108400	105969	109074	104020	102274	99946	99661		1257597	
Total Missing Documentations		500	336	459	513	539	533	593	827	967	580	487	434		6768	
Percent of Missing Documentation		0.47%	0.33%	0.44%	0.46%	0.52%	0.49%	0.56%	0.76%	0.93%	0.57%	0.49%	0.44%		0.54%	
Total Medication Doses Refused		7303	7635	6788	6487	6356	6403	6480	6260	6263	6625	6119	5400		78119	
Percent of Medication Refusal		6.90%	7.44%	6.44%	5.84%	6.15%	5.91%	6.11%	5.74%	6.02%	6.48%	6.12%	5.42%		6.21%	
Total STAT Orders		251	112	149	110	138	128	164	139	140	165	125	145	147		Figure 22
Total STAT Events****		119	53	66	52	71	52	80	65	67	74	59	64	69		
Total Patients with 1+ STAT Events		49	31	18	37	37	29	25	24	31	28	35	28	31		
Total Patients with 3+ STAT Events		15	2	5	3	6	6	7	10	8	8	4	9	7		

\* National Public Rate, NASMHPD Research Institute, National Research Institute (NRI), Data as of June 2013, Published in November 2013.

\*\* Numbers may change if any additional UI report is made after the data run date from UI database (around the 15th of the following month); According to the revised UI policy as of November 4, 2013, a medication variance (MV) incident became no longer considered to be an unusual incident, and a medication or vital sign refusal incident is not longer an UI as of May 2014. UI data for the past 12 months in this report has been updated to reflect this change and reanalyzed in order to show the UI trend in consistent logic.

\*\*\* Injury is broadly defined to include any type of injuries regardless of the cause or severity level. The total number of patients injured represents all of the reported injuries including minor injuries treated with first aid alone. However, the patient injury rate considers only the number of patient injuries that required beyond first-aid level treatment based on the NRI definition and the patient injury rate is the number of 'major' patient injuries per every 1000 inpatient days

\*\*\*\* One STAT event may involve more than one STAT order for the same patient. Any orders placed within 20 minute timeframe are considered to belong to one STAT event. All STAT order counts are from Pharmacy only...no LABS orders,etc...

## Performance Related Information for Staff &amp; Managers

## 4. Restraint &amp; Seclusion

Data Source: Restraint/Seclusion Log and UI DB (for # of total events and patients) and Avatar (for patient days/hours)

Updated as of 08/08/16

Category		Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Monthly Average	Total (12mths)	NPR* (Jun-13)
Number of Restraint Events	Mechanical	8	1	3	4	10	10	10	7	22	21	10	10	9.7		
	Physical Hold	67	21	20	34	37	36	36	28	35	54	45	46	38.3		
	Total	75	22	23	38	47	46	46	35	57	75	55	56	47.9		
Number of Unique Patients Restrained	Mechanical	6	1	1	3	6	9	9	5	10	9	5	4	5.7		
	Physical Hold	28	16	18	21	20	27	24	17	18	22	24	21	21.3		
	Total	34	17	19	24	26	36	33	22	28	31	29	25	27.0		
Percentage of Patients Restrained**	Mechanical	1.9%	0.3%	0.3%	1.0%	1.9%	2.9%	2.9%	1.6%	3.2%	3.0%	1.7%	1.4%	1.8%		
	Physical Hold	9.0%	5.3%	5.8%	6.7%	6.3%	8.7%	7.7%	5.4%	5.8%	7.3%	8.1%	7.1%	6.9%		
	Total	10.9%	5.6%	6.2%	7.7%	8.1%	11.6%	10.6%	7.1%	9.0%	10.3%	9.8%	8.4%	8.8%		5.8%
Total Restraint Hours (h:mm)**	Mechanical	10:48	8:35	4:55	5:17	19:50	26:37	38:36	17:15	40:01	25:41	16:24	28:58	20:14	242:57	
	Physical Hold	6:35	1:42	1:35	2:36	3:43	2:08	2:11	3:47	2:04	3:47	2:37	2:09	2:54	34:54	
	Total	17:23	10:17	6:30	7:53	23:33	28:45	40:47	21:02	42:05	29:28	19:01	31:07	23:09	277:51	
Restraint Hours Rate**	Mechanical	0.053	0.043	0.024	0.026	0.103	0.131	0.196	0.085	0.207	0.134	0.086	0.152	0.102	2:27	
	Physical Hold	0.033	0.009	0.008	0.013	0.019	0.011	0.011	0.019	0.011	0.020	0.014	0.011	0.015	0:21	
	Total	0.086	0.052	0.032	0.038	0.123	0.142	0.207	0.104	0.218	0.154	0.100	0.164	0.117	2:48	0.71
Number of Seclusion Events		40	13	12	22	17	16	22	21	13	20	24	37	21.4	257	
Number of Unique Patients Secluded		16	12	10	16	13	11	13	13	7	14	14	19	13.2		
Percentage of Patients Secluded		5.1%	4.0%	3.2%	5.1%	4.1%	3.5%	4.2%	4.2%	2.2%	4.7%	4.7%	6.4%	4.3%		2.4%
Total Seclusion Hours (h:mm)		56:52	8:33	9:38	20:22	26:08	18:52	38:38	27:49	15:05	23:55	23:05	37:09	25:30	306:06	
Seclusion Hours Rate		0.281	0.043	0.047	0.099	0.136	0.093	0.196	0.137	0.078	0.125	0.121	0.195		0.129	0.44

\* National Public Rate, NASMHPD Research Institute, National Research Institute (NRI), Data as of June 2013, Published in November 2013.

\*\* Restraint data prior to April 2015 includes only mechanical restraints. The Hospital's restraint policy has been revised to consider a physical hold a restraint and data as of April 2015 reflects this change. The duration of each physical hold event is counted as one (1) minute as a physical hold is ordered/used only as a temporary intervention that lasts less than a minute to break up any physical altercations or to administer emergency medications.

Performance Related Information for Staff & Managers

5. Major Unusual Incidents by Incident Location/Unit

Data Source: UI DB

Updated as of 10/01/16

Category		Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Monthly Average	Total (12mths)	Percent
<b>Total Unusual Incidents</b>		<b>254</b>	<b>155</b>	<b>144</b>	<b>184</b>	<b>187</b>	<b>189</b>	<b>196</b>	<b>200</b>	<b>193</b>	<b>172</b>	<b>167</b>	<b>196</b>	<b>186</b>	<b>2237</b>	<b>100%</b>
Incident Location	1A	6	6	13	9	11	8	7	8	5	7	13	8	8	101	5%
	1B	18	21	20	7	12	12	18	14	12	12	8	13	14	167	7%
	1C	15	12	14	13	14	16	14	32	17	19	22	34	19	222	10%
	1D	24	11	11	30	30	21	27	30	22	25	20	14	22	265	12%
	1E	21	9	6	14	8	10	5	7	24	22	9	15	13	150	7%
	1F	46	16	15	14	16	18	32	17	22	15	32	41	24	284	13%
	1G	17	13	15	20	13	14	26	12	18	14	6	12	15	180	8%
	2A	11	0	8	10	4	3	4	9	7	1	3	0	5	60	3%
	2B	1	4	2	3	9	8	6	6	4	2	2	1	4	48	2%
	2C	35	17	12	12	23	27	18	14	12	8	15	13	17	206	9%
	2D	27	16	7	20	12	14	14	18	20	15	17	13	16	193	9%
	TLC	26	23	8	19	17	22	13	21	18	16	13	15	18	211	9%
	Other	7	7	13	13	18	16	12	12	12	16	7	17	13	150	7%
<b>Physical Assault</b>		<b>74</b>	<b>46</b>	<b>38</b>	<b>46</b>	<b>43</b>	<b>44</b>	<b>60</b>	<b>47</b>	<b>46</b>	<b>57</b>	<b>56</b>	<b>64</b>	<b>52</b>	<b>621</b>	<b>100%</b>
Incident Location	1A	0	2	6	1	0	3	1	1	1	0	1	4	2	20	3%
	1B	1	5	3	0	0	2	4	2	1	2	2	5	2	27	4%
	1C	4	5	3	6	1	6	4	8	4	11	7	11	6	70	11%
	1D	9	3	3	7	14	7	10	7	5	9	7	5	7	86	14%
	1E	4	2	1	5	1	1	0	6	9	7	1	6	4	43	7%
	1F	28	5	6	6	3	5	15	2	8	8	18	14	10	118	19%
	1G	4	1	4	4	2	2	11	3	3	6	2	4	4	46	7%
	2A	1	0	0	1	1	0	1	1	0	0	0	0	0	5	1%
	2B	0	0	6	1	1	1	0	0	0	0	1	2	0	12	2%
	2C	11	9	2	8	8	4	5	4	2	2	6	5	6	66	11%
	2D	7	5	2	4	5	2	6	8	4	6	8	4	5	61	10%
	TLC - Intensive	5	7	1	1	6	5	3	4	7	3	1	1	4	44	7%
	TLC - Transitional	0	2	1	2	1	3	0	1	1	2	0	3	1	16	3%
	Other	0	0	0	0	0	3	0	0	0	1	0	1	2	7	1%

Performance Related Information for Staff & Managers

5. Major Unusual Incidents by Incident Location/Unit

Data Source: UI DB

Updated as of 10/01/16

Category		Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Monthly Average	Total (12mths)	Percent
<b>Aggressive Behavior</b>		<b>103</b>	<b>52</b>	<b>50</b>	<b>67</b>	<b>69</b>	<b>66</b>	<b>69</b>	<b>74</b>	<b>58</b>	<b>53</b>	<b>51</b>	<b>71</b>	<b>65</b>	<b>783</b>	<b>126%</b>
Incident Location	1A	4	1	4	0	4	1	1	0	0	1	2	0	2	18	3%
	1B	2	5	4	2	4	0	1	2	0	5	2	1	2	28	5%
	1C	4	5	9	3	8	8	9	14	8	3	9	14	8	94	15%
	1D	10	4	6	18	13	10	14	19	14	12	8	6	11	134	22%
	1E	15	4	3	5	5	1	1	1	2	8	3	5	4	53	9%
	1F	12	4	6	3	6	9	12	6	10	6	9	15	8	98	16%
	1G	8	6	5	8	5	4	5	3	7	3	1	7	5	62	10%
	2A	7	0	3	3	2	0	2	4	1	1	2	0	2	25	4%
	2B	0	0	0	2	2	1	0	3	0	1	0	1	1	10	2%
	2C	17	2	1	7	8	18	12	7	5	1	6	7	8	91	15%
	2D	15	7	3	10	2	6	4	6	5	4	5	4	6	71	11%
	TLC - Intensive	5	8	2	0	5	4	3	0	2	4	0	7	3	40	6%
	TLC - Transitional	2	4	1	4	0	4	3	7	4	1	2	0	3	32	5%
	Other	2	2	3	2	5	0	2	2	0	3	2	4	2	27	4%
<b>Psych Emergency</b>		<b>55</b>	<b>22</b>	<b>7</b>	<b>19</b>	<b>20</b>	<b>19</b>	<b>27</b>	<b>31</b>	<b>27</b>	<b>23</b>	<b>34</b>	<b>41</b>	<b>27</b>	<b>325</b>	<b>52%</b>
Incident Location	1A	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0%
	1B	3	1	0	0	0	0	0	0	0	0	0	0	0	4	1%
	1C	2	2	1	2	0	3	2	7	6	3	8	9	4	45	7%
	1D	12	7	3	10	12	7	4	8	7	4	3	5	7	82	13%
	1E	7	1	1	2	0	1	0	3	6	7	1	3	3	32	5%
	1F	13	3	0	2	3	2	15	2	3	5	14	12	6	74	12%
	1G	2	2	1	1	1	1	1	0	1	1	0	5	1	16	3%
	2A	5	0	0	0	0	0	0	0	0	0	0	0	0	5	1%
	2B	0	0	0	1	0	0	0	1	0	1	1	0	0	4	1%
	2C	5	2	1	1	2	4	3	1	2	1	4	4	3	30	5%
	2D	2	2	0	0	0	0	0	4	1	0	3	1	1	13	2%
	TLC - Intensive	2	1	0	0	1	0	1	2	1	0	0	1	1	9	1%
	TLC - Transitional	1	1	0	0	0	1	1	2	0	1	0	1	1	8	1%
	Other	0	0	0	0	1	0	0	1	0	0	0	0	0	2	0%

Performance Related Information for Staff & Managers

5. Major Unusual Incidents by Incident Location/Unit

Data Source: UI DB

Updated as of 10/01/16

Category		Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Monthly Average	Total (12mths)	Percent	
<b>Fall</b>		<b>25</b>	<b>25</b>	<b>22</b>	<b>26</b>	<b>24</b>	<b>25</b>	<b>33</b>	<b>31</b>	<b>36</b>	<b>24</b>	<b>21</b>	<b>25</b>	<b>26</b>	<b>317</b>	<b>100%</b>	
Incident Location	1A	1	2	3	2	3	3	4	2	4	5	7	1	3	37	12%	
	1B	5	8	4	2	3	6	7	8	8	3	2	5	5	61	19%	
	1C	1	1	1	1	1	0	0	2	2	0	2	4	1	15	5%	
	1D	2	0	1	0	1	3	1	0	0	5	0	0	1	13	4%	
	1E	2	2	0	4	1	3	3	3	3	2	0	0	2	23	7%	
	1F	3	1	1	2	3	2	3	2	2	4	1	1	7	3	30	9%
	1G	1	2	5	7	1	1	4	5	3	2	2	1	0	3	32	10%
	2A	1	0	1	0	0	0	0	0	0	0	0	0	0	0	2	1%
	2B	0	1	0	0	4	0	3	3	1	0	0	0	0	1	12	4%
	2C	5	4	2	2	4	0	3	0	2	0	5	0	0	2	27	9%
	2D	0	0	2	3	1	2	2	2	2	4	2	1	4	2	23	7%
	TLC - Intensive	4	3	1	2	0	1	1	1	1	1	2	1	1	2	18	6%
	TLC - Transitional	0	1	1	1	0	1	0	0	0	0	1	1	1	1	7	2%
	Other	0	0	0	0	2	3	2	3	3	4	1	0	2	1	17	5%
<b>Physical Injury</b>		<b>45</b>	<b>23</b>	<b>14</b>	<b>31</b>	<b>34</b>	<b>25</b>	<b>32</b>	<b>30</b>	<b>29</b>	<b>31</b>	<b>30</b>	<b>29</b>	<b>29</b>	<b>353</b>	<b>100%</b>	
Incident Location	1A	0	1	1	2	0	0	1	0	0	0	2	2	1	9	3%	
	1B	1	2	1	1	3	0	4	2	2	2	1	1	2	2	20	6%
	1C	3	0	0	5	0	4	1	9	1	4	4	5	3	36	10%	
	1D	9	3	2	5	8	6	5	4	3	6	3	5	5	59	17%	
	1E	1	1	0	2	1	3	0	2	2	8	6	2	3	2	29	8%
	1F	17	5	2	5	3	1	10	2	2	4	1	5	4	5	59	17%
	1G	3	1	1	1	2	1	3	1	1	2	2	2	2	2	21	6%
	2A	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0%
	2B	0	1	1	1	2	1	2	0	0	1	0	0	0	1	9	3%
	2C	5	4	3	1	5	1	3	0	2	2	5	2	3	33	9%	
	2D	3	0	1	3	3	2	2	2	2	0	5	5	3	2	29	8%
	TLC - Intensive	2	4	0	3	3	3	3	1	2	3	1	0	1	2	23	7%
	TLC - Transitional	0	0	0	1	1	1	0	1	0	0	2	0	0	1	6	2%
	Other	0	1	2	1	3	2	0	5	3	3	1	1	0	2	19	5%

\* Not every incident is a major incident. This counts only those incidents that were classified to be major based on the policy.

Performance Related Information for Staff & Managers

**6A. Demographic Information of Individuals in Care**

Data Source: Avatar

Updated as of 09/20/16 #####

Category	Sub-group	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Monthly Average	Percent*
<b>Total Active (on Roll) at End of Month*</b>		<b>275</b>	<b>282</b>	<b>282</b>	<b>283</b>	<b>282</b>	<b>277</b>	<b>274</b>	<b>277</b>	<b>270</b>	<b>259</b>	<b>267</b>	<b>270</b>	<b>275</b>	
<b>Gender</b>	Female	85	88	92	89	87	87	87	89	83	74	78	76	85	30.8%
	Male	190	194	190	194	195	190	187	188	186	185	189	194	190	69.2%
<b>Age</b>	<b>Median Age (Years)</b>	<b>56 yrs</b>	<b>56 yrs</b>	<b>56 yrs</b>	<b>55 yrs</b>	<b>54 yrs</b>	<b>54 yrs</b>	<b>54 yrs</b>	<b>54 yrs</b>	<b>55 yrs</b>	<b>Figure 24</b>				
	<30 years old	40	40	42	43	45	38	33	34	26	31	31	35	37	13.3%
	>=30 and <40 years old	31	35	32	33	37	39	44	45	46	45	48	48	40	14.6%
	>=40 and <50 years old	29	31	30	31	27	27	28	26	29	23	27	26	28	10.1%
	>=50 and <60 years old	62	63	61	62	61	63	57	62	65	60	64	62	62	22.5%
	>=60 years old	113	113	117	114	112	110	112	110	103	100	97	99	108	39.4%
<b>Legal Status of Individuals on Roll at End of Month</b>	Emergency	24	23	26	15	20	17	16	20	18	14	16	15	19	6.8%
	Inpatient Commitment	28	30	31	35	35	34	34	34	34	32	34	35	33	12.0%
	Outpatient Commitment	27	30	26	34	31	29	31	30	29	26	22	22	28	10.2%
	Voluntary	40	41	41	44	42	41	39	39	37	39	34	34	39	14.3%
	Non-Protesting	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
	<b>Civil Sub-total</b>	<b>119</b>	<b>124</b>	<b>124</b>	<b>128</b>	<b>128</b>	<b>121</b>	<b>120</b>	<b>123</b>	<b>118</b>	<b>111</b>	<b>106</b>	<b>106</b>	<b>119</b>	<b>43.3%</b>
	DC Exam	43	46	46	37	37	44	42	38	45	47	49	45	43	15.7%
	Mentally Incompetent	31	29	31	38	36	34	36	39	32	30	41	48	35	12.9%
	<b>Forensic Pre-trial Sub-total</b>	<b>74</b>	<b>75</b>	<b>77</b>	<b>75</b>	<b>73</b>	<b>78</b>	<b>78</b>	<b>77</b>	<b>77</b>	<b>77</b>	<b>90</b>	<b>93</b>	<b>79</b>	<b>28.6%</b>
	NGBRI - DC	70	71	68	67	68	66	65	66	64	61	61	62	66	23.9%
	NGBRI - US	8	8	8	8	7	7	6	6	6	6	6	5	7	2.5%
	NGBRI - VI	1	1	1	1	1	1	1	1	1	1	1	1	1	0.4%
	Dual Commitment	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Post Trial Mental Exam PTME	0	0	1	1	2	1	1	1	0	0	0	0	1	0.2%	
Sexual Psychopath (Miller Act)	3	3	3	3	3	3	3	3	3	3	3	3	3	1.1%	
<b>Forensic Post-trial Sub-total</b>	<b>82</b>	<b>83</b>	<b>81</b>	<b>80</b>	<b>81</b>	<b>78</b>	<b>76</b>	<b>77</b>	<b>74</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>77</b>	<b>28.0%</b>	
<b>Length of Stay</b>	<30 Days	35	26	26	29	38	29	32	36	34	30	34	31	32	11.5%
	>=30 ~ <365 Days	90	103	107	105	92	96	88	85	85	84	90	99	94	34.1%
	>= 1 Year & < 2 Years	33	36	33	30	33	31	34	36	30	28	28	26	32	11.5%
	>= 2 Years & < 5 Years	33	33	34	36	36	39	40	41	42	40	38	38	38	13.6%
	>= 5 Years & < 20 Years	48	48	46	48	48	47	46	45	44	43	43	44	46	16.7%
	>= 20 Years	36	36	36	35	35	35	34	34	34	34	34	32	35	12.6%
	<b>Median LOS (Days)</b>	<b>465 d</b>	<b>462 d</b>	<b>484 d</b>	<b>494 d</b>	<b>466 d</b>	<b>496 d</b>	<b>475 d</b>	<b>475 d</b>	<b>475 d</b>	<b>506 d</b>	<b>478 d</b>	<b>452 d</b>	<b>477 d</b>	<b>Figure 25</b>
	Median LOS - Civil	571 d	567 d	568 d	562 d	573 d	604 d	626 d	627 d	632 d	637 d	694 d	622 d	607 d	
	Median LOS - Pre-trial	63 d	69 d	76 d	68 d	55 d	56 d	58 d	61 d	57 d	52 d	63 d	62 d	62 d	
	Median LOS - Post-trial	4141 d	4079 d	4110 d	4141 d	4170 d	4293 d	4323 d	3998 d	4384 d	5534 d	4565 d	4567 d	4359 d	
	<b>Average LOS (Days)</b>	<b>2391 d</b>	<b>2356 d</b>	<b>2341 d</b>	<b>2324 d</b>	<b>2339 d</b>	<b>2406 d</b>	<b>2362 d</b>	<b>2355 d</b>	<b>2383 d</b>	<b>2461 d</b>	<b>2397 d</b>	<b>2302 d</b>	<b>2368 d</b>	
Average LOS - Civil	1686 d	1648 d	1661 d	1647 d	1651 d	1742 d	1730 d	1708 d	1741 d	1829 d	1913 d	1826 d	1732 d		
Average LOS - Pre-trial	123 d	130 d	138 d	133 d	131 d	139 d	139 d	147 d	124 d	122 d	125 d	135 d	132 d		
Average LOS - Post-trial	5461 d	5425 d	5474 d	5531 d	5553 d	5654 d	5714 d	5510 d	5755 d	5986 d	5998 d	5852 d	5659 d		

\* Counts the total number of individuals who are on the hospital roll at end of each month. This number serves as denominator to calculate percentage of each group.

Performance Related Information for Staff & Managers

**6B. Demographic Information of Individuals in Care**

Data Source: Avatar

Updated as of 09/20/16

Category	Sub-group	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Monthly Average	Percent*
<b>Total Active (on Roll) at End of Month*</b>		<b>275</b>	<b>282</b>	<b>282</b>	<b>283</b>	<b>282</b>	<b>277</b>	<b>274</b>	<b>277</b>	<b>270</b>	<b>259</b>	<b>267</b>	<b>270</b>	<b>275</b>	
<b>Gender</b>	Female	31%	31%	33%	31%	31%	31%	31%	32%	32%	31%	29%	28%	<b>31%</b>	
	Male	69%	69%	67%	69%	69%	69%	69%	68%	68%	69%	71%	72%	<b>69%</b>	
<b>Age</b>	<b>Median Age (Years)</b>	<b>56 yrs</b>	<b>56 yrs</b>	<b>56 yrs</b>	<b>55 yrs</b>	<b>54 yrs</b>	<b>54 yrs</b>	<b>54 yrs</b>	<b>55 yrs</b>						
	<30 yrs	15%	14%	15%	15%	16%	14%	14%	12%	12%	10%	12%	13%	<b>13%</b>	
	>=30 and <40 yrs	11%	12%	11%	12%	13%	14%	14%	16%	16%	17%	17%	18%	<b>15%</b>	
	>=40 and <50 yrs	11%	11%	11%	11%	10%	10%	10%	10%	9%	11%	9%	10%	<b>10%</b>	
	>=50 and <60 yrs	23%	22%	22%	22%	22%	23%	23%	21%	22%	24%	23%	23%	<b>22%</b>	
	>=60 yrs	41%	40%	41%	40%	40%	40%	40%	41%	40%	38%	39%	37%	<b>39%</b>	
<b>Legal Status of Individuals on Roll at End of Month</b>	Emergency	9%	8%	9%	5%	7%	6%	6%	6%	7%	7%	5%	6%	<b>7%</b>	
	Inpatient Commitment	10%	11%	11%	12%	12%	12%	12%	12%	12%	13%	12%	13%	<b>12%</b>	
	Outpatient Commitment	10%	11%	9%	12%	11%	10%	10%	11%	11%	11%	10%	8%	<b>10%</b>	
	Voluntary	15%	15%	15%	16%	15%	15%	15%	14%	14%	14%	15%	13%	<b>14%</b>	
	Non-Protesting	0%	0%	0%	0%	0%	0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	<b>0%</b>	
	<b>Civil Sub-total</b>	<b>43%</b>	<b>44%</b>	<b>44%</b>	<b>45%</b>	<b>45%</b>	<b>44%</b>	<b>44%</b>	<b>44%</b>	<b>44%</b>	<b>44%</b>	<b>43%</b>	<b>39%</b>	<b>43%</b>	
	DC Exam	16%	16%	16%	13%	13%	16%	16%	15%	14%	17%	18%	17%	<b>16%</b>	
	Mentally Incompetent	11%	10%	11%	13%	13%	12%	12%	13%	14%	12%	12%	18%	<b>13%</b>	
	<b>Forensic Pre-trial Sub-total</b>	<b>27%</b>	<b>27%</b>	<b>27%</b>	<b>27%</b>	<b>26%</b>	<b>28%</b>	<b>28%</b>	<b>28%</b>	<b>28%</b>	<b>29%</b>	<b>30%</b>	<b>34%</b>	<b>29%</b>	
	NGBRI - DC	25%	25%	24%	24%	24%	24%	24%	24%	24%	24%	24%	23%	<b>24%</b>	
	NGBRI - US	3%	3%	3%	3%	2%	3%	3%	2%	2%	2%	2%	2%	<b>2%</b>	
	NGBRI - VI	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	<b>0%</b>	
	Dual Commitment	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	<b>0%</b>	
	Sexual Psychopath (Miller Ac)	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	<b>1%</b>	
<b>Forensic Post-trial Sub-total</b>	<b>30%</b>	<b>29%</b>	<b>29%</b>	<b>28%</b>	<b>29%</b>	<b>28%</b>	<b>28%</b>	<b>28%</b>	<b>28%</b>	<b>27%</b>	<b>27%</b>	<b>26%</b>	<b>28%</b>		
<b>Length of Stay</b>	<b>Median LOS (Days)</b>	<b>465 d</b>	<b>462 d</b>	<b>484 d</b>	<b>494 d</b>	<b>466 d</b>	<b>496 d</b>	<b>496 d</b>	<b>475 d</b>	<b>475 d</b>	<b>475 d</b>	<b>506 d</b>	<b>452 d</b>	<b>479 d</b>	
	<b>Average LOS (Days)</b>	<b>2391 d</b>	<b>2356 d</b>	<b>2341 d</b>	<b>2324 d</b>	<b>2339 d</b>	<b>2406 d</b>	<b>2406 d</b>	<b>2362 d</b>	<b>2355 d</b>	<b>2383 d</b>	<b>2461 d</b>	<b>2302 d</b>	<b>2369 d</b>	
	<30 days	13%	9%	9%	10%	13%	10%	10%	12%	13%	13%	12%	11%	<b>11%</b>	
	>=30 days & <365 days	33%	37%	38%	37%	33%	35%	35%	32%	31%	31%	32%	37%	<b>34%</b>	
	>= 1 year & < 2 years	12%	13%	12%	11%	12%	11%	11%	12%	13%	11%	11%	10%	<b>12%</b>	
	>= 2 years & < 5 years	12%	12%	12%	13%	13%	14%	14%	15%	15%	16%	15%	14%	<b>14%</b>	
	>= 5 years & < 20 years	17%	17%	16%	17%	17%	17%	17%	17%	16%	16%	17%	16%	<b>17%</b>	
>= 20 years	13%	13%	13%	12%	12%	13%	13%	12%	12%	13%	13%	12%	<b>13%</b>		

\* Counts the total number of individuals who are on the hospital roll at end of each month. This number serves as denominator to calculate percentage of each group.