

**Government of the District of Columbia
Department of Mental Health (DMH)**

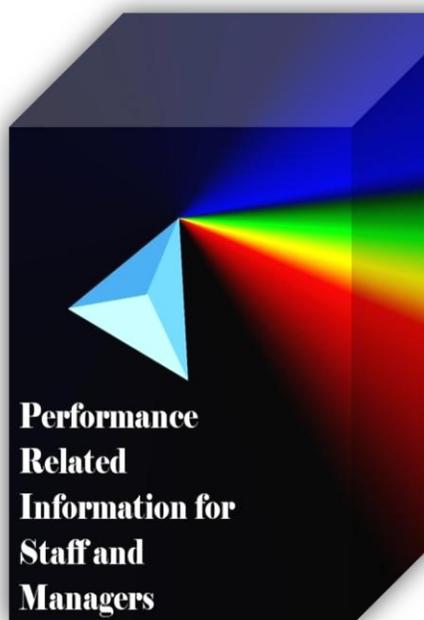


Performance Related Information for Staff and Managers

PRISM

SEPTEMBER 2012

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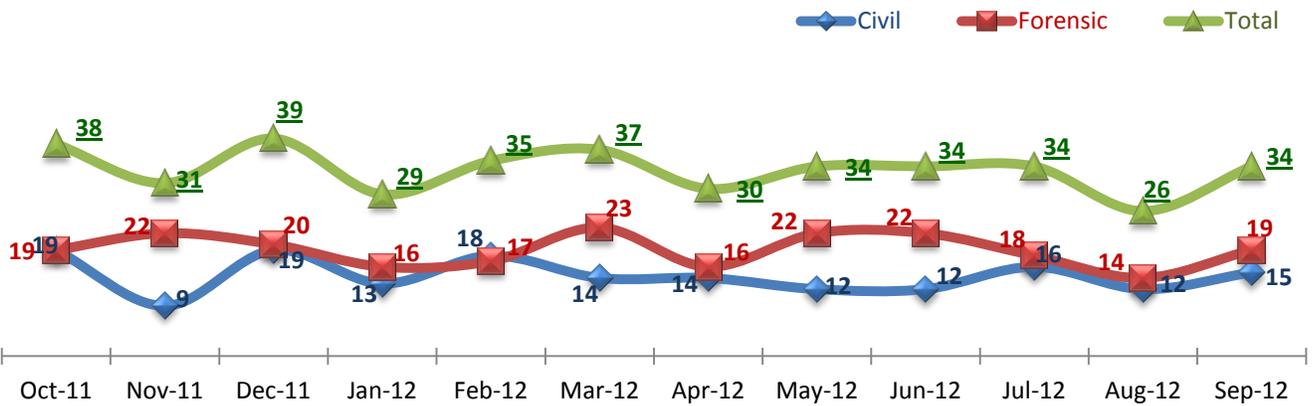


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10/15/2012

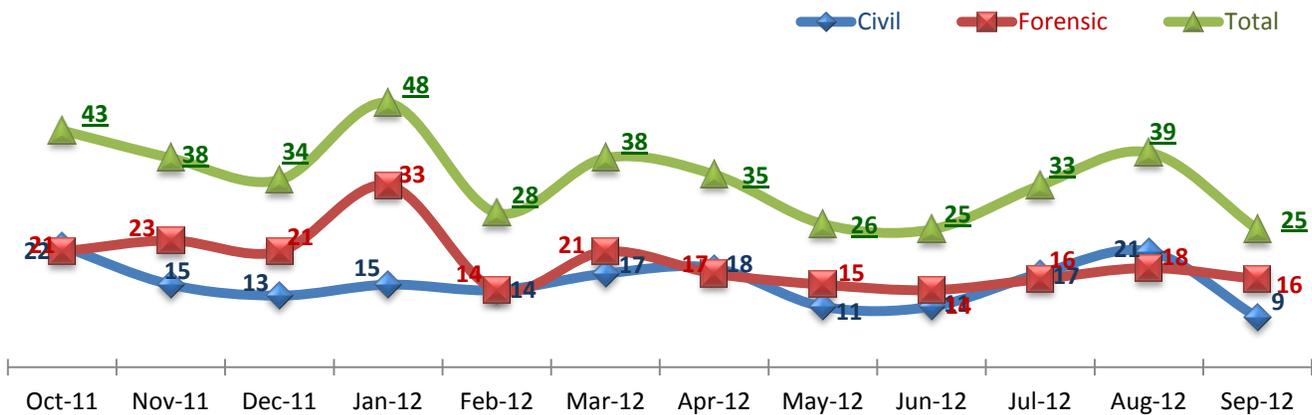
Office of Statistics and Reporting (OSR)

1. Admissions to SEH



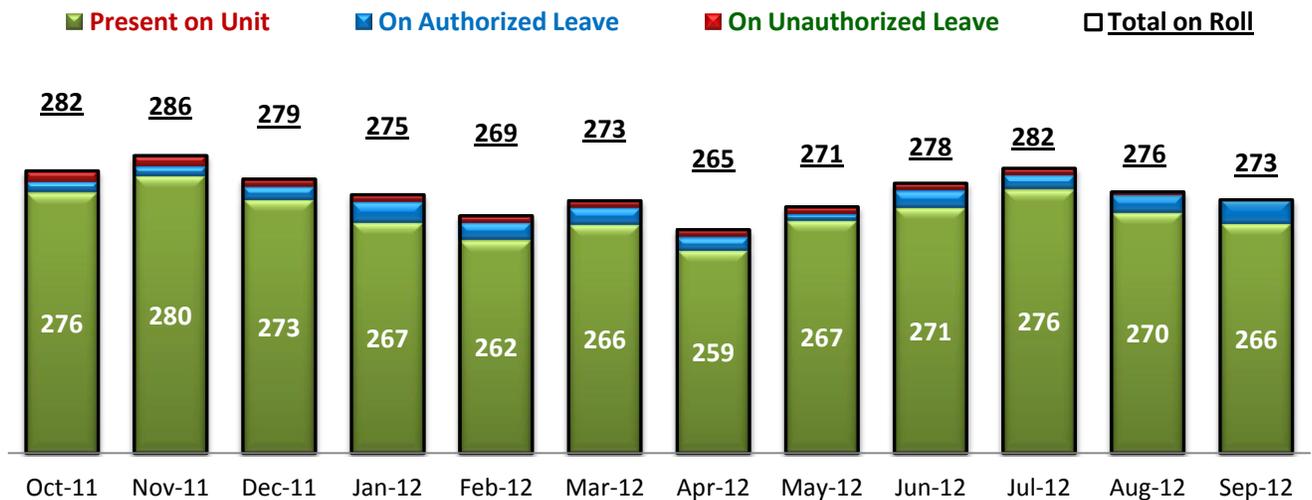
* Number of admissions to SEH inpatient program, including transfers from outpatient to inpatient program.

2. Discharges from SEH



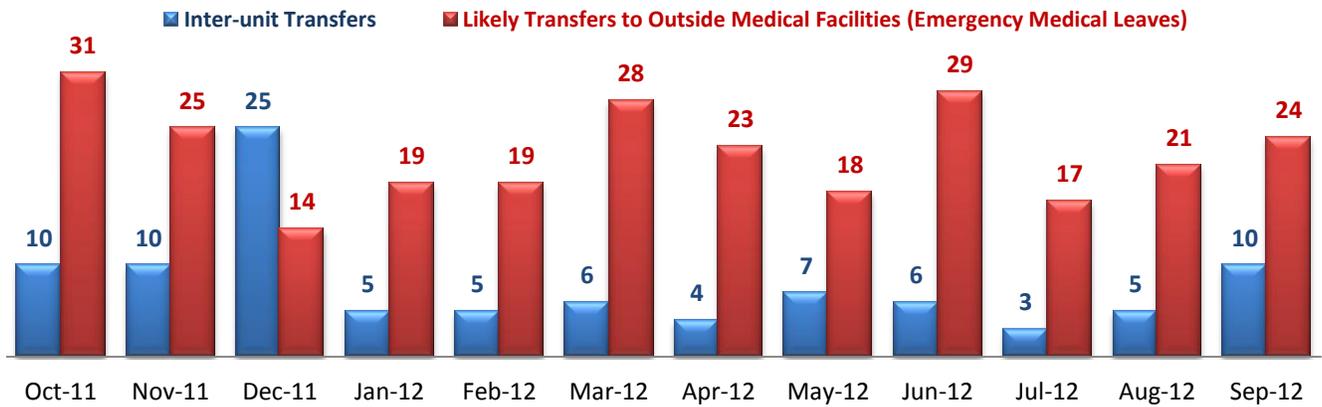
* Number of discharges from SEH inpatient program, including transfers from inpatient to outpatient program.

3. Average Daily Census



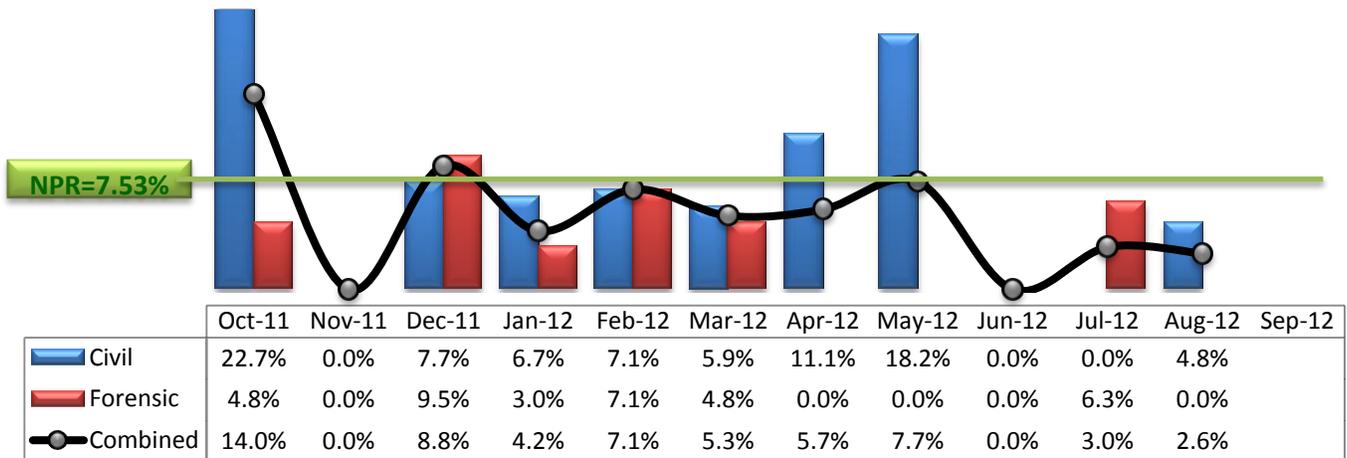
* Data above is the daily average number of individuals counted at 11:59 PM every day during each month.

4. Transfers



* Number of inter-unit transfers that occurred during month and number of emergency medical leaves that were initiated during month.

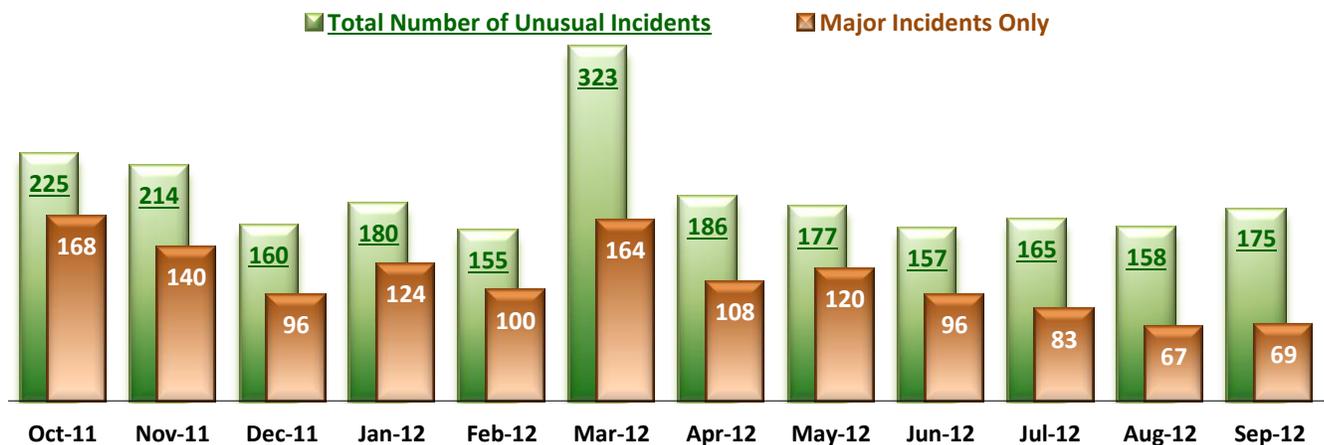
5. 30-Day Readmission Rate



* Percent of discharges that returned to SEH within 30 days of discharges. It does not include those who may have been re-hospitalized at another psychiatric facility. This measure requires 30-day observation following discharge.

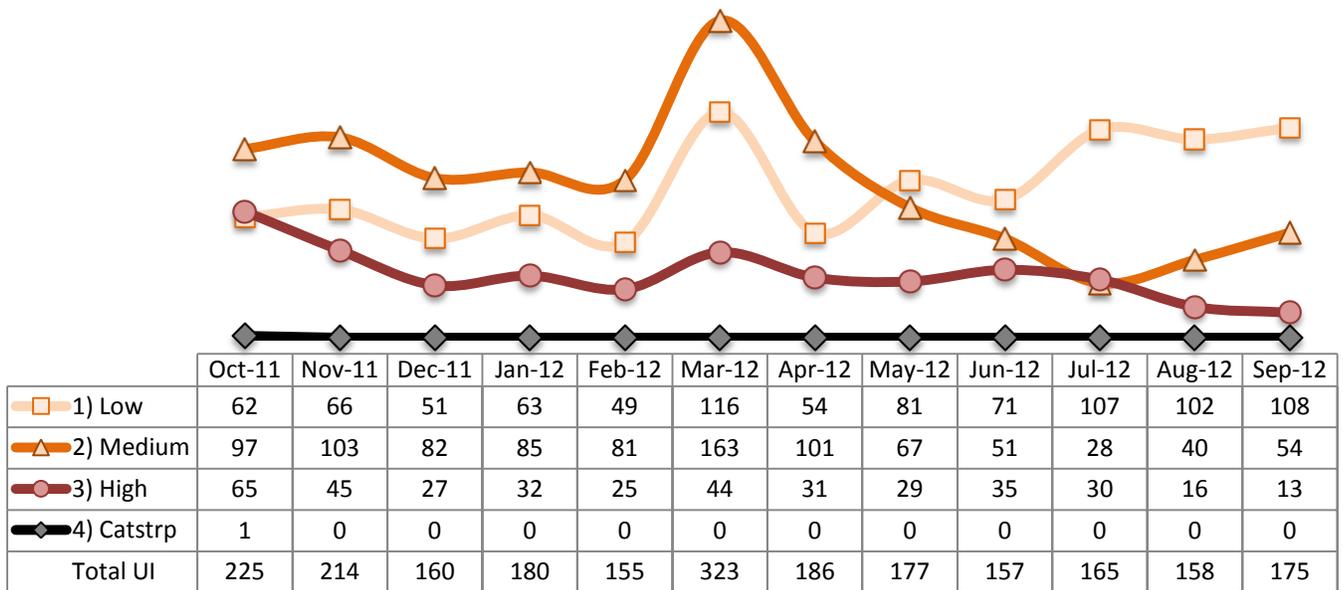
** NPR: National Public Rate as of September 2011 published by NASMHPD Research Institute in January 2012.

6. Unusual Incidents

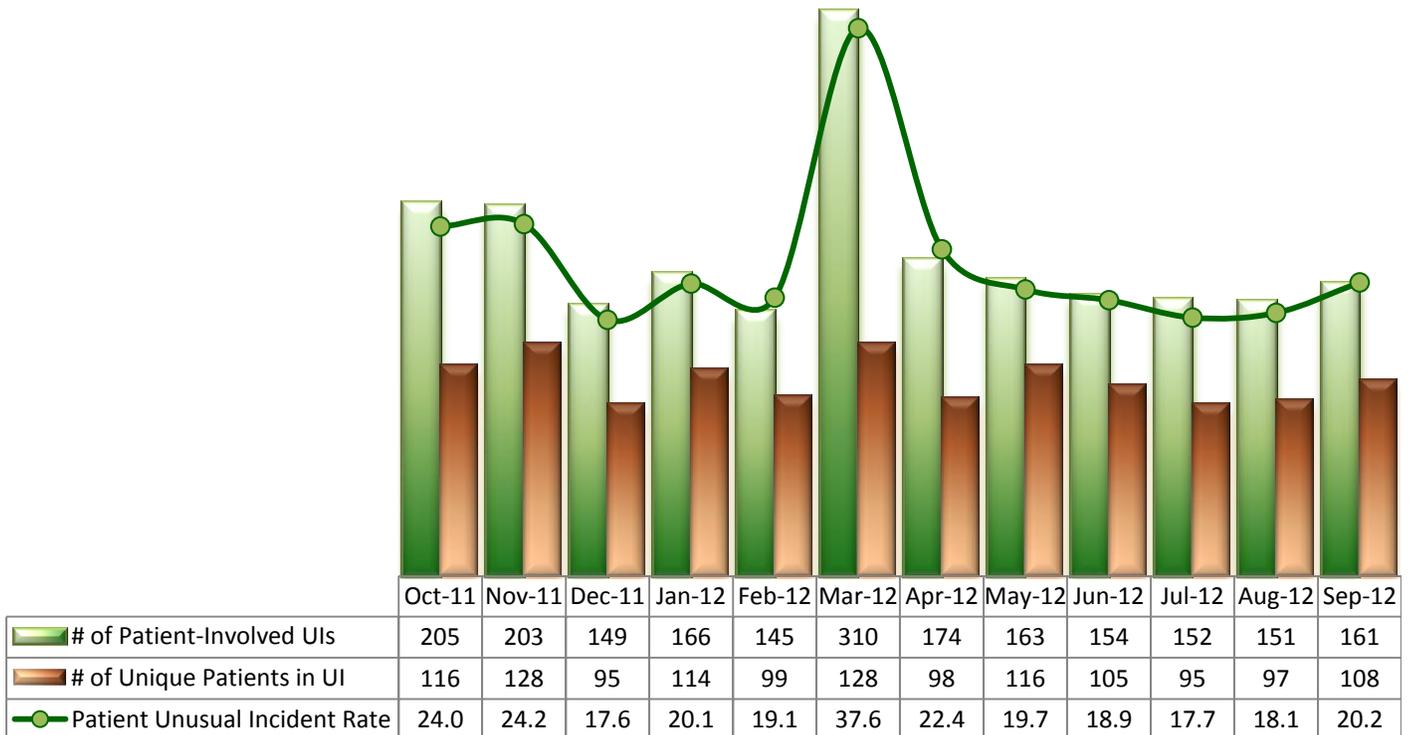


* Numbers above represent all types of the unusual incidents (UIs) that were reported to the Risk Manager by PRISM publication date, including those that did not involve any patients.

7. Unusual Incidents by Severity

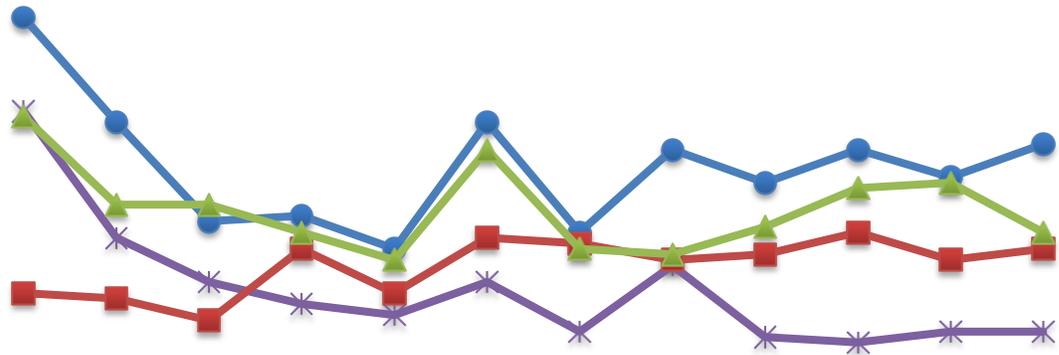


8. Patient-Involved Unusual Incidents



*The total number of patient-involved UIs counts only those incidents that involved at least one or more patients. Some patients may be involved in more than one incident and the number of unique patients does not double count them. The patient UI rate is the number of patient-involved unusual incidents reported for every 1000 inpatient days.

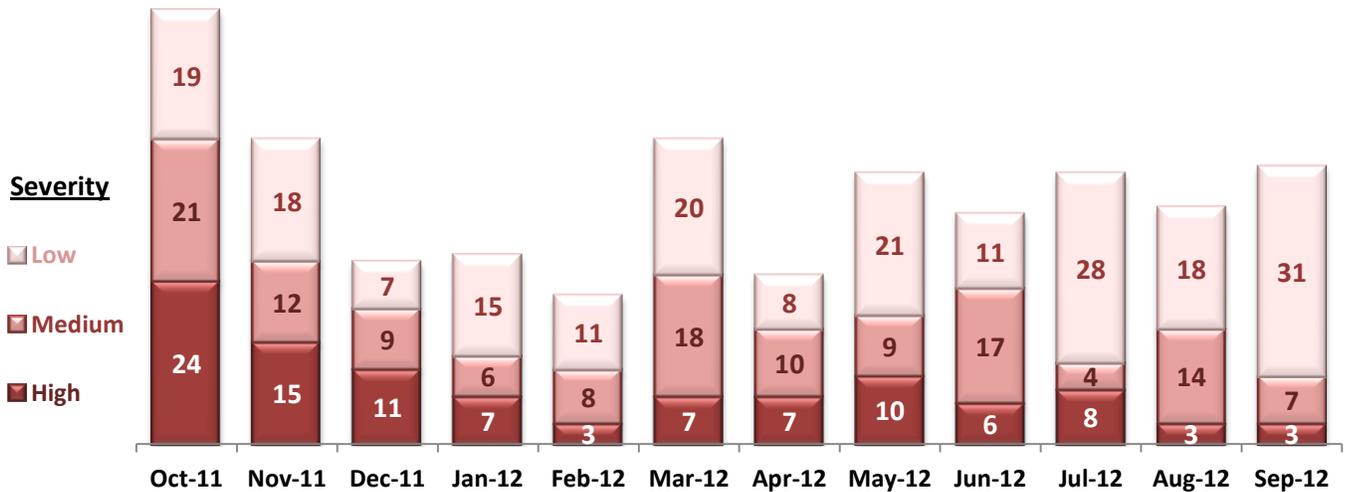
9. Selected Types of Incidents



	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12
Physical Assault	64	45	27	28	22	45	25	40	34	40	35	41
Psych Emergency	47	24	16	12	10	16	7	19	6	5	7	7
Fall	14	13	9	22	14	24	23	20	21	25	20	22
Injury	46	30	30	25	20	40	22	21	26	33	34	25

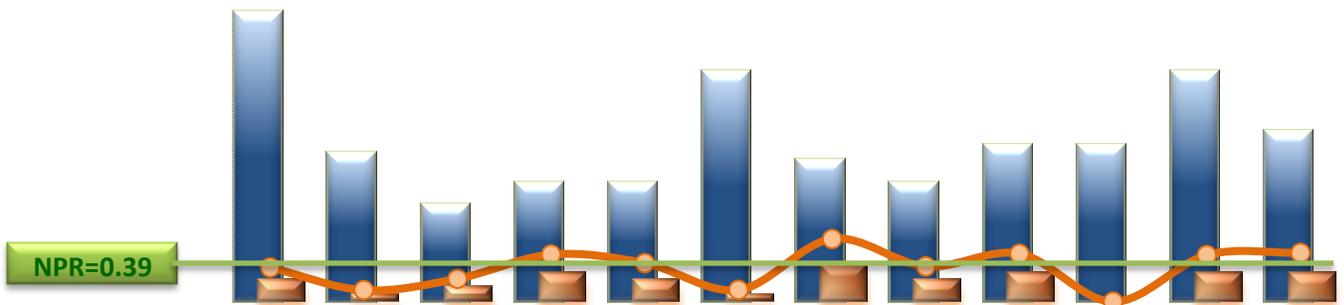
* These are incident types that are frequently reported. Some incidents may be counted in multiple categories. For example, a physical assault incident that accompanied psychiatric emergency and injury is counted under psychiatric emergency and injury as well as under physical assault. Injury is broadly defined to include any type of injuries regardless of the cause or severity level.

10. Physical Assaults by Severity



*Any physical assault that accompanies a code 13 or results in extensive injury needing off-unit treatment or transfer to ER is considered to be high severity, any physical assault that causes a minor injury that can be treated on unit is considered to be medium severity, and physical assault events that result in no injury are considered to be low severity.

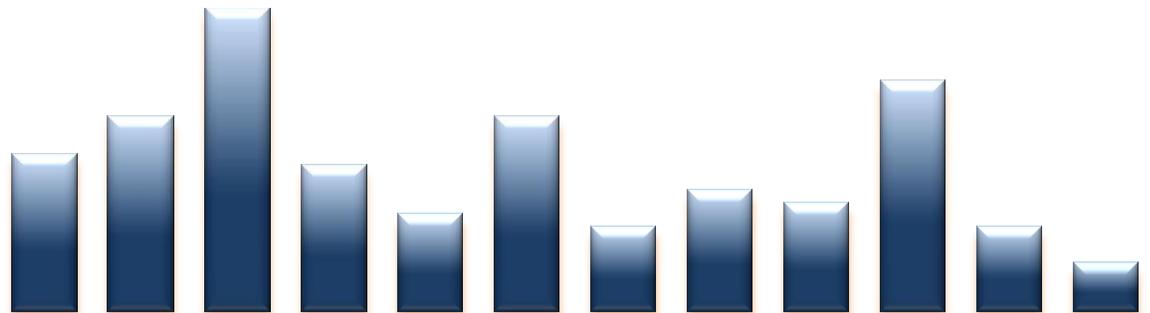
11. Patient Injuries



	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12
Total Pts Injured	39	20	13	16	16	31	19	16	21	21	31	23
Major Pt Injuries*	3	1	2	4	3	1	5	3	4	0	4	4
Patient Injury Rate	0.35	0.12	0.24	0.48	0.40	0.12	0.64	0.36	0.49	0.00	0.48	0.50

* Injury is broadly defined to include any type of injuries regardless of the cause or severity level. The total number of patients injured represents all of the reported injuries including minor injuries treated with first aid alone. However, the patient injury rate considers only the number of patient injuries that required beyond first-aid level treatment based on the NRI definition and the patient injury rate is the number of 'major' patient injuries per every 1000 inpatient days

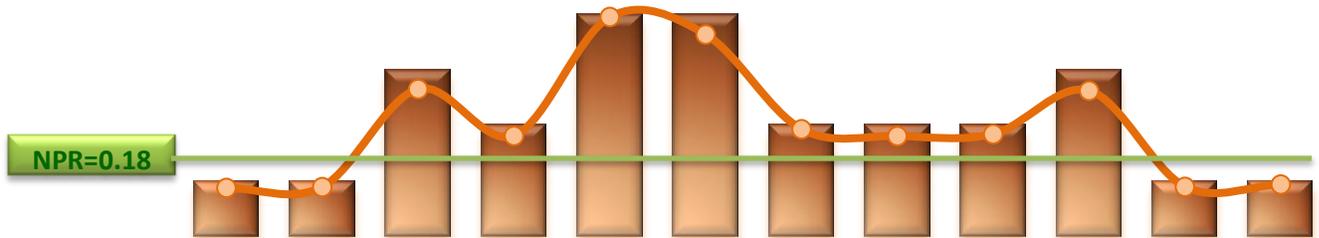
12. Staff Injuries



	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12
# of Staff Injured	13	16	25	12	8	16	7	10	9	19	7	4

* Injury is broadly defined to include any type of injuries regardless of the cause or severity level. The total number of staff injured represents all of the reported staff injuries including minor injuries treated with first aid alone.

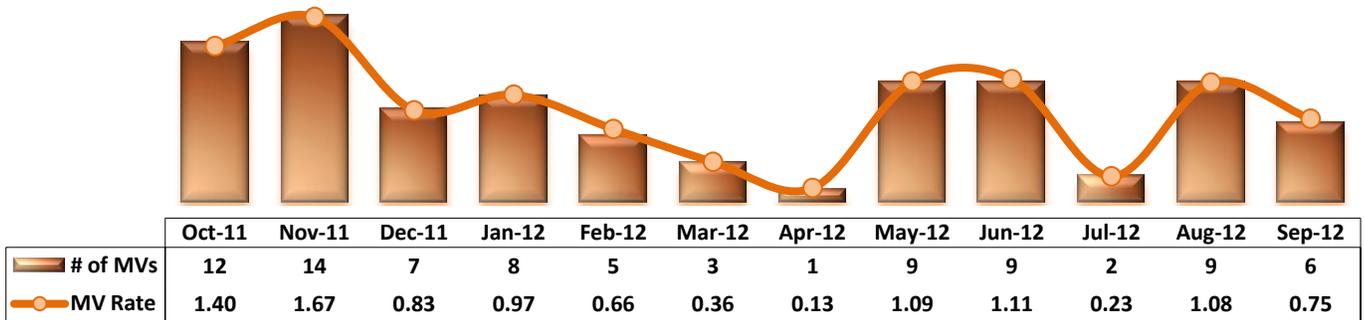
13. Elopements



	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12
# of Elopements	1	1	3	2	4	4	2	2	2	3	1	1
Elopement Rate	0.12	0.12	0.35	0.24	0.53	0.49	0.26	0.24	0.25	0.35	0.12	0.13

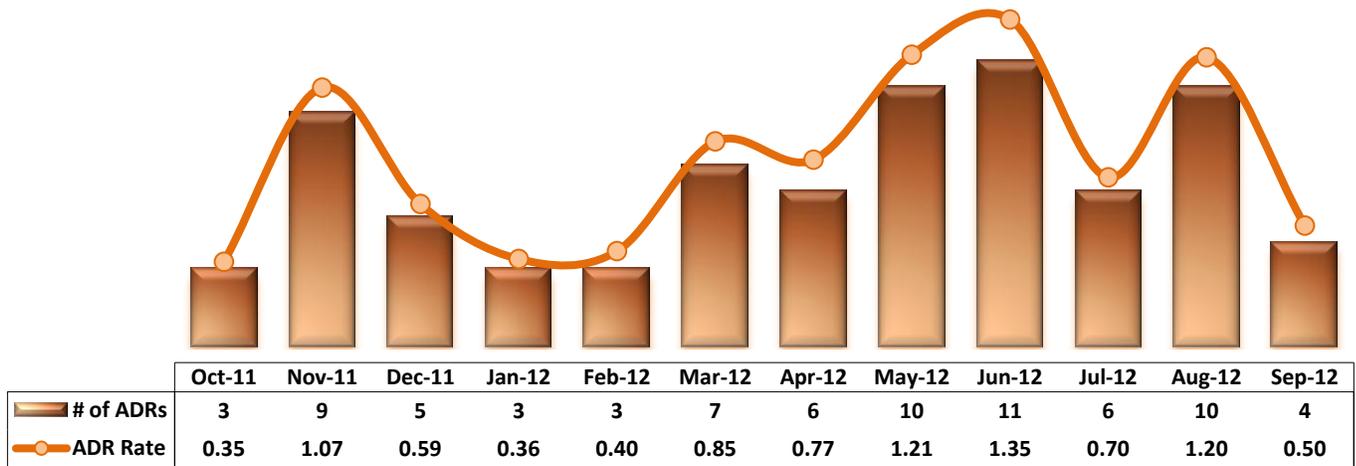
* It counts the total number of unauthorized leaves for any duration that were initiated during month and were recorded in Avatar. The elopement rate is the number of those unauthorized leaves that occurred for every 1000 inpatient days.

14. Reported Medication Variances



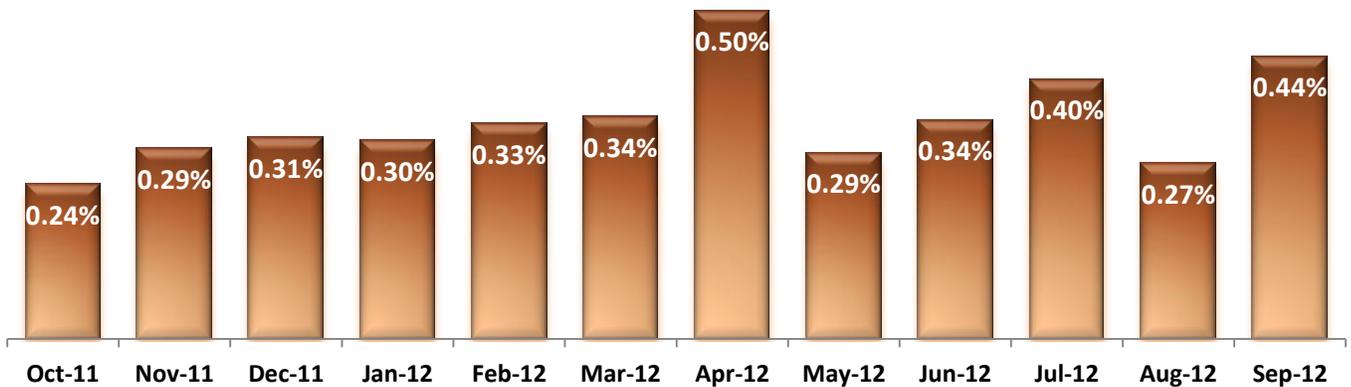
* MV Rate: Number of reported medication variance events that occurred for every 1000 inpatient days.

15. Reported Adverse Drug Reactions



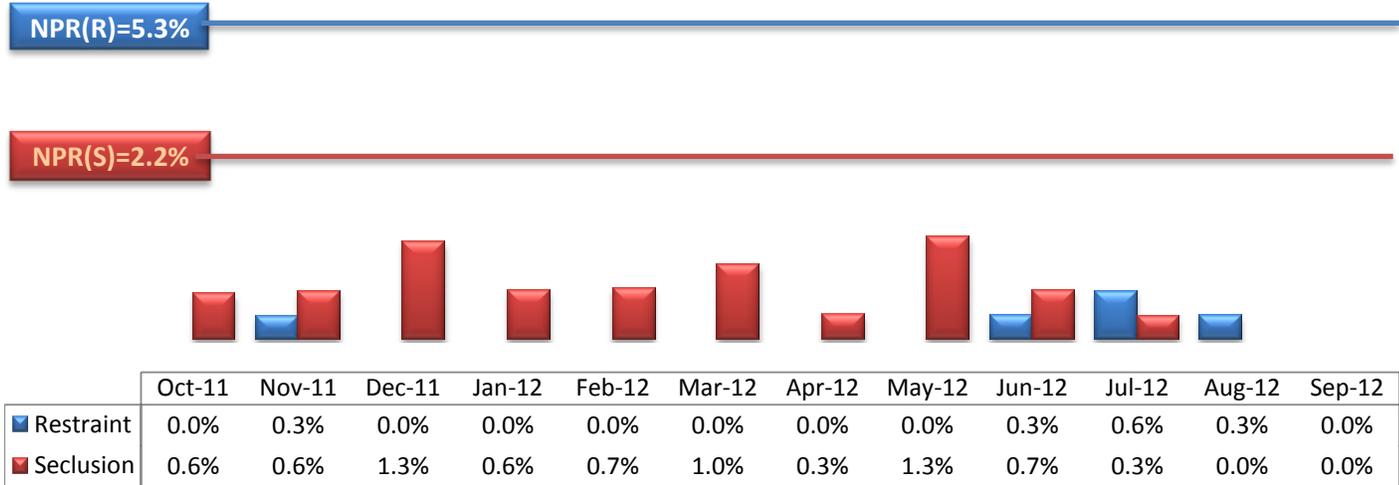
* ADR Rate: Number of reported adverse drug reaction events that occurred for every 1000 inpatient days.

16. Percent of Missing Documentation on Med-Administration



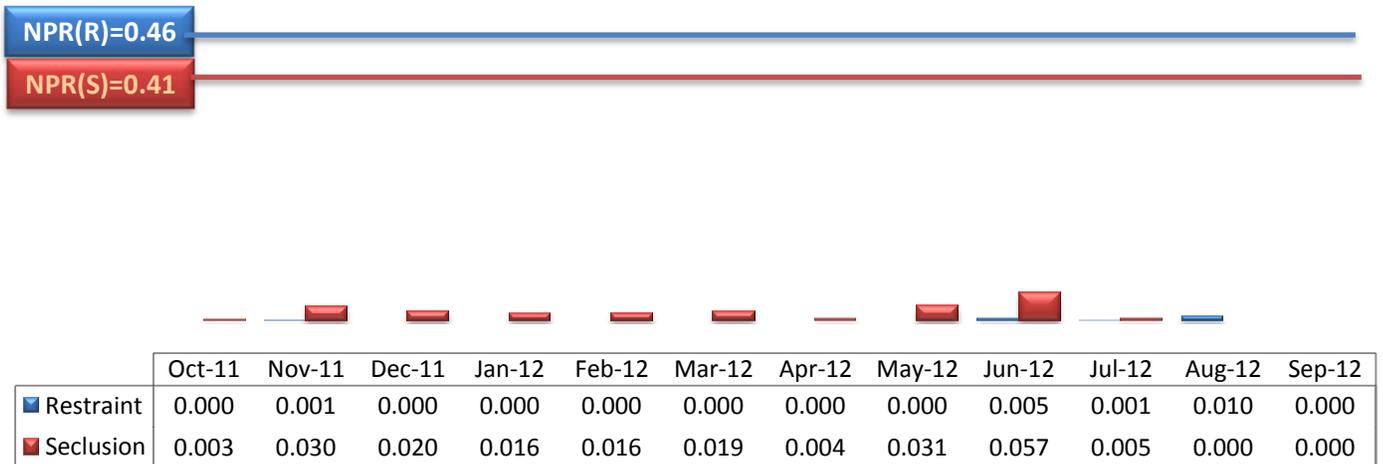
* June-2011 data is not available because of data tracking interruption caused by a technical glitch in Avatar. September-2011 data does not include administration records associated with new orders placed between 9/22/11 and 9/25/11 due to a technical issue that occurred in Avatar and Worx during that time period.

17. Percent of Patients Restrained or Secluded



* Percent of unique patients who were restrained at least once and percent of unique patients who were secluded at least once. The denominator includes all individuals who were served in care >=1 day during month.

18. Restraint Hours Rate & Seclusion Hours Rate



* Restraint/Seclusion Hours Rate: Number of hours spent in restraint/seclusion for every 1000 inpatient hours.

Performance Related Information for Staff & Managers

1. Census, Admissions, Discharges & Transfers

Data Source: Avatar

Updated as of 10/12/12

Category		Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Monthly Average	Total (12mths)	Figure
Admissions	Civil	19	9	19	13	18	14	14	12	12	16	12	15	14	173	Figure 1
	Forensic	19	22	20	16	17	23	16	22	22	18	14	19	19	228	
	Total	38	31	39	29	35	37	30	34	34	34	26	34	33	401	
Discharges	Civil	22	15	13	15	14	17	18	11	11	17	21	9	15	183	Figure 2
	Forensic	21	23	21	33	14	21	17	15	14	16	18	16	19	229	
	Total	43	38	34	48	28	38	35	26	25	33	39	25	34	412	
Net Gain During Month	Civil	-3	-6	6	-2	4	-3	-4	1	1	-1	-9	6		-10	
	Forensic	-2	-1	-1	-17	3	2	-1	7	8	2	-4	3		-1	
	Total	-5	-7	5	-19	7	-1	-5	8	9	1	-13	9		-11	
All Individuals on Roll at End of Month		285	278	283	264	271	270	265	273	282	283	270	279	275		
a. Present on Unit		279	272	275	259	266	262	260	267	275	277	259	275	269		
b. On AL		3	3	6	3	3	6	3	5	5	4	10	4	5		
c. On UL		3	3	2	2	2	2	2	1	2	2	1	0	2		
All Individuals on Roll: Daily Average during Month		282	286	279	275	269	273	265	271	278	282	276	273	276		Figure 3
a. Present on Unit*		276	280	273	267	262	266	259	267	271	276	270	266	269		
b. On AL		3	3	4	6	5	5	4	2	5	4	5	7	4		
c. On UL		3	3	2	2	2	2	2	2	2	2	1	0	2		
Patient Days*		8544	8402	8471	8268	7588	8246	7759	8284	8132	8568	8358	7988	8217	98608	
Inter-Unit Transfers during Month		10	10	25	5	5	6	4	7	6	3	5	10	8	96	Figure 4
Medical Leaves Initiated during Month	Emergency	31	25	14	19	19	28	23	18	29	17	21	24	22	268	
	Non-Emer	14	12	13	10	17	29	29	34	46	43	16	33	25	296	
Total		45	37	27	29	36	57	52	52	75	60	37	57	47	564	
Non-Medical Leaves Initiated during Month		64	66	82	91	74	99	105	145	142	126	95	103	99	1192	
UL Initiated during Month		1	1	3	2	4	4	2	2	2	3	1	1	2	26	
Total Unique Patients Served during Month		330	315	314	311	298	306	300	298	306	316	309	302	309		
30 Day Readmission **	Civil	5	0	1	1	1	1	2	2	0	0	1		1	14	
	Forensic	1	0	2	1	1	1	0	0	0	1	0		1	7	
	Total	6	0	3	2	2	2	2	2	2	0	1	1	2	21	

* Counts the number of patients who are present on the unit and excludes those on authorized or unauthorized leave at 11:59pm on a given day.

** Number of patients returning within 30 days of discharges that occurred during month.

Performance Related Information for Staff & Managers

2. Key Performance Indicators

Data Source: UI DB, ADR DB, Restraint/Seclusion Log, and Avatar

Updated as of 10/12/12

Category	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Monthly Average	NPR* (Sep-11)	Figure
30 Day Readmit (Discharge Cohort)**	Civil	22.7%	0.0%	7.7%	6.7%	7.1%	5.9%	11.1%	18.2%	0.0%	0.0%	4.8%	8.3%		Figure 5
	Forensic	4.8%	0.0%	9.5%	3.0%	7.1%	4.8%	0.0%	0.0%	0.0%	6.3%	0.0%	3.3%		
	Combined	14.0%	0.0%	8.8%	4.2%	7.1%	5.3%	5.7%	7.7%	0.0%	3.0%	2.6%	5.6%	7.5%	
Number of Unusual Incidents	225	214	160	180	155	323	186	177	157	165	158	175	190		Figure 6
UI by Severity	Catastrophe	1	0	0	0	0	0	0	0	0	0	0	0		Figure 7
	High	65	45	27	32	25	44	31	29	35	30	16	13	33	
	Medium	97	103	82	85	81	163	101	67	51	28	40	54	79	
	Low	62	66	51	63	49	116	54	81	71	107	102	108	78	
Patient Unusual Incident Rate	24.0	24.2	17.6	20.1	19.1	37.6	22.4	19.7	18.9	17.7	18.1	20.2	21.6		Figure 8
Selected Types of Incidents	Physical Assault	64	45	27	28	22	45	25	40	34	40	35	41	37	Figure 9
	Psych Emergency	47	24	16	12	10	16	7	19	6	5	7	7	15	
	Fall	14	13	9	22	14	24	23	20	21	25	20	22	19	
	Injury	46	30	30	25	20	40	22	21	26	33	34	25	29	
Physical Assaults by Severity	High	24	15	11	7	3	7	7	10	6	8	3	3	9	Figure 10
	Medium	21	12	9	6	8	18	10	9	17	4	14	7	11	
	Low	19	18	7	15	11	20	8	21	11	28	18	31	17	
Patient Injury Rate***	0.35	0.12	0.24	0.48	0.40	0.12	0.64	0.36	0.49	0.00	0.48	0.50	0.34	0.39	Figure 11
Patients with Major Injuries***	3	1	2	4	3	1	5	3	4	0	4	4	3		
Total Patients Injured***	39	20	13	16	16	31	19	16	21	21	31	23	22		
Total Staff Injured***	13	16	25	12	8	16	7	10	9	19	7	4	12		Figure 12
Elopement Rate	0.12	0.12	0.35	0.24	0.53	0.49	0.26	0.24	0.25	0.35	0.12	0.13	0.40	0.18	Figure 13
Medication Variance Rate	1.40	1.67	0.83	0.97	0.66	0.36	0.13	1.09	1.11	0.23	1.08	0.75	0.86		Figure 14
Adverse Drug Reaction Rate	0.35	1.07	0.59	0.36	0.40	0.85	0.77	1.21	1.35	0.70	1.20	0.50	0.78		Figure 15
Missing Med-Admin Documentation	0.24%	0.29%	0.31%	0.30%	0.33%	0.34%	0.50%	0.29%	0.34%	0.40%	0.27%	0.44%	0.34%		Figure 16
Percent of Patients Restrained	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.6%	0.3%	0.0%	0.1%	5.3%	Figure 17
Percent of Patients Secluded	0.6%	0.6%	1.3%	0.6%	0.7%	1.0%	0.3%	1.3%	0.7%	0.3%	0.0%	0.0%	0.6%	2.2%	
Restraint Hours Rate	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0.000	0.005	0.001	0.010	0.000	0.001	0.46	Figure 18
Seclusion Hours Rate	0.003	0.030	0.020	0.016	0.016	0.019	0.004	0.031	0.057	0.005	0.000	0.000	0.017	0.41	

* National Public Rate, NASMHPD Research Institute, National Research Institute (NRI), 2012

** Percentage of patients returning within 30 days of discharges that occurred during month

*** Refer to the next page [UI & Medication]

**** As of September 2012, we are temporarily removing the emergency involuntary medication administration data from PRISM because we discovered a technical glitch in Avatar that made this data inaccurate. A fix is under way and this indicator will be reported again as reliable data becomes available.

Performance Related Information for Staff & Managers

3. Unusual Incident & Medication

Data Source: UI DB, ADR DB, and Avatar

Updated as of 10/12/12

Category	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Monthly Average	Total (12mths)	NPR* (Sep-11)	
Total Unusual Incidents**	225	214	160	180	155	323	186	177	157	165	158	175	190	2275		
Total Major Unusual Incidents	168	140	96	124	100	164	108	120	96	83	67	69	111	1335		
Patient Involved UI Only**	205	203	149	166	145	310	174	163	154	152	151	161	178	2133		
<i>Patient UI Rate</i>	24.0	24.2	17.6	20.1	19.1	37.6	22.4	19.7	18.9	17.7	18.1	20.2	21.6			
Unique Patients Involved in UI**	116	128	95	114	99	128	98	116	105	95	97	108	108	1299		
Selected Types of Incidents	Physical Assault	64	45	27	28	22	45	25	40	34	40	35	41	37	446	
	Psych Emergency	47	24	16	12	10	16	7	19	6	5	7	7	15	176	
	Fall	14	13	9	22	14	24	23	20	21	25	20	22	19	227	
	Injury	46	30	30	25	20	40	22	21	26	33	34	25	29	352	
UI by Severity	Catastrophe	1	0	0	0	0	0	0	0	0	0	0	0	0	1	
	High	65	45	27	32	25	44	31	29	35	30	16	13	33	392	
	Medium	97	103	82	85	81	163	101	67	51	28	40	54	79	952	
Low	62	66	51	63	49	116	54	81	71	107	102	108	78	930		
Physical Assaults by Severity	High	24	15	11	7	3	7	7	10	6	8	3	3	9	104	
	Medium	21	12	9	6	8	18	10	9	17	4	14	7	11	135	
	Low	19	18	7	15	11	20	8	21	11	28	18	31	17	207	
Total Patients Injured***	39	20	13	16	16	31	19	16	21	21	31	23	22	266		
Patients with Major Injuries***	3	1	2	4	3	1	5	3	4	0	4	4	3	34		
<i>Patient Injury Rate***</i>	0.35	0.12	0.24	0.48	0.40	0.12	0.64	0.36	0.49	0.00	0.48	0.50	0.34		0.39	
Total Staff Injured**	13	16	25	12	8	16	7	10	9	19	7	4	12			
Total UL Incident Reports	4	1	3	2	5	5	2	3	4	3	4	3	3	39		
Total ULs Documented in Avatar	1	1	3	2	4	4	2	2	2	3	1	1	2			
<i>Elopement Rate</i>	0.12	0.12	0.35	0.24	0.53	0.49	0.26	0.24	0.25	0.35	0.12	0.13	0.40		0.18	
Med Variance (MV) Reports**	12	14	7	8	5	3	1	9	9	2	9	6	7	85		
<i>MV Rate</i>	1.40	1.67	0.83	0.97	0.66	0.36	0.13	1.09	1.11	0.23	1.08	0.75	0.86			
Adverse Drug Reactions Reports	3	9	5	3	3	7	6	10	11	6	10	4	6	77		
<i>ADR Rate</i>	0.35	1.07	0.59	0.36	0.40	0.85	0.77	1.21	1.35	0.70	1.20	0.50	0.78			
Total Med Administrations Scheduled	103346	101392	101756	99731	93833	105273	101205	108557	105239	108563	107540	104812		1241247		
Total Missing Documentations	246	297	315	304	311	360	511	311	354	433	290	456		4188		
<i>Percent of Missing Documentation</i>	0.24%	0.29%	0.31%	0.30%	0.33%	0.34%	0.50%	0.29%	0.34%	0.40%	0.27%	0.44%		0.34%		
Total Patients with >=3 STATs	9	9	2	4	7	7	3	8	7	10	5	5	6			
Total STAT Orders	74	74	30	40	53	51	38	81	51	82	38	54	56			

* National Public Rate, NASMHPD Research Institute, National Research Institute (NRI), 2012

** Numbers may change if any additional UI report is made after the data run date from UI database (around the 15th of the following month).

*** Injury is broadly defined to include any type of injuries regardless of the cause or severity level. The total number of patients injured represents all of the reported injuries including minor injuries treated with first aid alone. However, the patient injury rate considers only the number of patient injuries that required beyond first-aid level treatment based on the NRI definition and the patient injury rate is the number of 'major' patient injuries per every 1000 inpatient days

Performance Related Information for Staff & Managers

4. Restraint & Seclusion

Data Source: Restraint/Seclusion Log and UI DB (for # of total events and patients) and Avatar (for patient days/hours)

Updated as of 10/12/12

Category	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Monthly Average	Total (12mths)	NPR* (Sep-11)
Number of Restraint Events	0	1	0	0	0	0	0	0	1	2	1	0	0.4	5	
Number of Unique Patients Restrained	0	1	0	0	0	0	0	0	1	2	1	0	0.4		
Percentage of Patients Restrained	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.6%	0.3%	0.0%	0.1%		5.3%
Total Restraint Hours (h:mm)	0:00	0:15	0:00	0:00	0:00	0:00	0:00	0:00	1:00	0:13	2:00	0:00	0:17	3:28	
Restraint Hours Rate	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0.000	0.005	0.001	0.010	0.000	0.001		0.46
Number of Seclusion Events	2	5	5	2	2	3	1	6	3	1	0	0	2.5	30	
Number of Unique Patients Secluded	2	2	4	2	2	3	1	4	2	1	0	0	1.9		
Percentage of Patients Secluded	0.6%	0.6%	1.3%	0.6%	0.7%	1.0%	0.3%	1.3%	0.7%	0.3%	0.0%	0.0%	0.6%		2.2%
Total Seclusion Hours (h:mm)	0:35	6:04	4:10	3:13	3:00	3:50	0:45	6:08	11:10	1:00	0:00	0:00	3:19	39:55	
Seclusion Hours Rate	0.003	0.030	0.020	0.016	0.016	0.019	0.004	0.031	0.057	0.005	0.000	0.000	0.017		0.41

* National Public Rate, NASMHPD Research Institute, National Research Institute (NRI), 2012

Performance Related Information for Staff & Managers

5. Major Incidents by Incident Location/Unit

Data Source: UI DB

Updated as of 10/12/12

Category		Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Monthly Average	Total (12mths)	Percent
Total Unusual Incidents		225	214	160	180	155	323	186	177	157	165	158	175	190	2275	
Total Major Incidents*		168	140	96	124	100	164	108	120	96	83	67	69	111	1335	100%
Major Incident Location	1A	13	12	11	13	11	17	10	17	12	4	8	2	11	130	10%
	1B	16	14	8	14	12	17	9	7	9	5	6	6	10	123	9%
	1C	7	1	6	8	3	15	11	12	5	8	4	5	7	85	6%
	1D	29	20	11	9	6	5	6	11	8	9	2	5	10	121	9%
	1E	27	10	8	8	7	14	15	11	17	10	9	7	12	143	11%
	1F	14	17	10	5	10	11	7	14	11	16	4	2	10	121	9%
	1G	24	17	7	11	8	10	21	7	8	8	8	19	12	148	11%
	2A	2	4	3	3	4	7	3	2	0	3	1	4	3	36	3%
	2B	3	2	1	3	2	2	2	1	1	1	1	3	0	21	2%
	2C	6	13	7	8	6	16	4	12	5	2	2	3	7	84	6%
	2D	3	11	6	12	8	18	5	7	10	9	8	3	8	100	7%
	TLC	9	13	9	12	14	21	6	11	4	6	8	4	10	117	9%
	Other	15	6	9	18	9	11	9	8	6	2	4	9	9	106	8%
Total Physical Assault Incidents		64	45	27	28	22	45	25	40	34	40	35	41	37	446	100%
Assault Incident Location	1A	4	2	4	1	0	1	0	7	4	2	4	4	3	33	7%
	1B	2	0	1	1	0	4	0	1	0	3	3	4	2	19	4%
	1C	2	0	1	4	0	3	3	0	1	2	1	1	2	18	4%
	1D	15	11	6	4	4	2	2	4	3	4	2	4	5	61	14%
	1E	8	4	3	0	5	7	5	5	7	8	5	3	5	60	13%
	1F	6	7	2	0	1	1	2	10	4	10	2	2	4	47	11%
	1G	17	10	5	4	4	3	4	2	4	4	6	15	7	78	17%
	2A	0	0	0	0	1	3	0	0	0	0	0	0	0	4	1%
	2B	0	1	0	0	0	0	0	0	0	1	1	0	0	3	1%
	2C	2	3	0	2	0	3	2	2	3	1	1	0	2	19	4%
	2D	2	5	1	7	4	10	3	4	8	2	7	3	5	56	13%
	TLC	5	2	3	3	3	8	3	3	0	2	3	5	3	40	9%
	Other	1	0	1	2	0	0	1	2	0	1	0	0	1	8	2%

Performance Related Information for Staff & Managers

5. Major Incidents by Incident Location/Unit

Data Source: UI DB

Updated as of 10/12/12

Category		Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Monthly Average	Total (12mths)	Percent	
Total Fall Incidents		14	13	9	22	14	24	23	20	21	25	20	22	19	227	100%	
Fall Incident Location	1A	4	5	1	6	3	11	6	8	9	3	4	3	5	63	28%	
	1B	4	0	2	1	3	0	3	1	4	2	5	3	2	28	12%	
	1C	1	0	0	1	1	2	1	0	0	3	1	0	1	10	4%	
	1D	0	1	0	1	0	0	1	0	0	0	4	0	0	7	3%	
	1E	0	2	0	2	1	1	4	3	5	3	1	2	2	24	11%	
	1F	1	1	0	0	0	1	0	0	0	0	0	0	0	3	1%	
	1G	1	0	0	0	0	0	1	1	0	2	3	8	1	16	7%	
	2A	0	1	0	1	0	0	0	0	0	0	1	0	0	3	1%	
	2B	0	0	1	2	1	1	1	0	0	0	0	1	1	8	4%	
	2C	0	0	0	2	0	3	1	3	0	0	0	0	2	11	5%	
	2D	1	1	1	1	0	3	0	0	0	2	6	3	1	2	19	8%
	TLC	1	1	2	0	4	0	1	3	1	1	0	2	0	1	15	7%
	Other	1	1	2	5	1	2	4	1	0	0	1	0	2	2	20	9%
Total Injury Incidents		46	30	30	25	20	40	22	21	26	33	34	25	29	352	100%	
Injury Incident Location	1A	3	3	3	2	3	2	1	3	5	1	4	2	3	32	9%	
	1B	3	0	0	2	0	4	2	1	2	4	3	1	2	22	6%	
	1C	2	0	1	2	0	2	1	0	0	3	1	0	1	12	3%	
	1D	8	5	5	2	3	2	3	3	3	6	1	0	3	41	12%	
	1E	9	3	4	1	2	5	2	2	3	2	4	3	3	40	11%	
	1F	3	6	4	4	1	1	2	4	2	4	1	1	3	33	9%	
	1G	8	4	3	1	5	2	6	1	3	2	5	9	4	49	14%	
	2A	1	0	0	0	0	2	0	0	0	0	0	0	0	3	1%	
	2B	0	1	0	1	0	1	0	0	0	0	0	1	0	4	1%	
	2C	1	2	1	1	1	3	1	0	1	4	1	2	2	18	5%	
	2D	1	4	1	2	0	7	0	3	5	4	7	2	3	36	10%	
	TLC	4	1	2	0	4	5	1	2	0	2	5	2	2	28	8%	
	Other	3	1	6	7	1	4	3	2	2	2	1	1	3	34	10%	

* Not every incident is a major incident. This counts only those incidents that were classified to be major based on the policy.

Performance Related Information for Staff & Managers

6. Demographic Information of Individuals in Care

Data Source: Avatar

Updated as of 10/12/12

Category	Sub-group	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Monthly Average	Percent*
Total Active (on Roll) at End of Month*		285	278	283	264	271	270	265	273	282	283	270	279	275	
Gender	Female	64	60	63	60	68	71	66	71	73	70	64	71	67	24.3%
	Male	221	218	220	204	203	199	199	202	209	213	206	208	209	75.7%
Age	Median Age (Years)	55 yrs	55 yrs	54 yrs	55 yrs										
	<30 years old	24	27	20	13	14	20	17	20	23	23	22	25	21	7.5%
	>=30 and <40 years old	21	20	28	29	33	33	28	36	37	33	29	28	30	10.7%
	>=40 and <50 years old	53	48	51	45	46	42	41	42	45	46	43	43	45	16.5%
	>=50 and <60 years old	106	103	102	95	96	96	99	93	92	94	89	91	96	35.0%
	>=60 years old	81	80	81	82	82	79	80	82	85	87	87	92	83	30.2%
Legal Status of Individuals on Roll at End of Month	Emergency	16	16	19	19	25	19	16	17	20	21	16	22	19	6.8%
	Inpatient Commitment	32	27	27	27	27	27	25	25	26	27	26	24	27	9.7%
	Outpatient Commitment	22	24	27	22	22	25	29	28	25	20	20	21	24	8.6%
	Voluntary	40	39	39	42	41	42	41	42	41	43	42	43	41	15.0%
	Civil Sub-total	110	106	112	110	115	113	111	112	112	111	104	110	111	40.1%
	DC Exam	61	60	63	49	50	50	45	49	57	59	56	59	55	19.9%
	Mentally Incompetent	3	3	2	3	2	4	6	7	8	8	6	5	5	1.7%
	NGBRI - DC	95	93	91	88	89	89	89	89	91	92	91	92	91	33.0%
	NGBRI - US	11	11	10	10	11	10	10	10	10	9	9	9	10	3.6%
	NGBRI - VI	1	1	1	1	1	1	1	1	1	1	1	1	1	0.4%
Dual Commitment	1	1	1	1	1	1	1	3	1	1	1	1	1	0.4%	
Sexual Psychopath (Miller Ac	3	3	3	2	2	2	2	2	2	2	2	2	2	0.8%	
	Forensic Sub-total	175	172	171	154	156	157	154	161	170	172	166	169	165	59.9%
Length of Stay	Median LOS (Days)	884 d	915 d	876 d	977 d	950 d	974 d	1042 d	1004 d	922 d	890 d	1063 d	946 d	954 d	
	Average LOS (Days)	2988 d	3053 d	2977 d	3150 d	3089 d	3088 d	3153 d	3047 d	2971 d	2976 d	3116 d	3030 d	3053 d	
	<30 Days	30	29	33	27	32	32	26	30	32	32	20	32	30	10.7%
	>=30 ~ <365 Days	78	77	79	68	69	66	65	68	76	74	77	74	73	26.4%
	>= 1 Year & < 2 Years	22	20	20	22	21	23	22	24	21	23	20	21	22	7.8%
	>= 2 Years & < 5 Years	46	43	42	39	40	41	44	44	46	47	46	46	44	15.9%
	>= 5 Years & < 20 Years	61	62	63	63	64	63	62	62	62	62	61	60	62	22.6%
	>= 20 Years	48	47	46	45	45	45	46	45	45	45	46	46	46	16.6%

* Counts the total number of individuals who are on the hospital roll at end of each month. This number serves as denominator to calculate percentage of each group.