

### ***Dixon Settlement Agreement -- Supported Housing Baseline***

Pursuant to paragraph 63 of the Settlement Agreement and for the purpose of evaluating compliance with the terms in paragraphs 62 and 64 of the Agreement, the Parties agree to use the following baseline data:

- The word “unit” refers to either a housing subsidy, housing voucher, or housing structure than can be awarded/assigned to a class member.
- “Capacity” shall mean the number of supported housing units available to class members for immediate use as of September 30, 2011, regardless of whether the unit is actually in use as of September 30, 2011.
- The programs in the table below are defined in paragraphs 18 through 23 of the Agreement.
- Only units that are part of a program listed in the table below will be considered for purposes of determining whether the District has increased supported housing capacity by 300 “net new” units by September 30, 2013.

#### **Housing Baseline (as of 09/01/11)\***

<b>Program</b>	<b>Capacity*</b>
<b>Home First Subsidy (HFS)<sup>1,2</sup></b>	<b>653</b>
<b>Local Rent Subsidy Program (LRSP)<sup>3,4</sup></b>	<b>93</b>
<b>Shelter Plus Care (SPC)</b>	<b>159</b>
<b>Federal Vouchers (Project- and Tenant-Based)</b>	<b>436</b>
<b>Sub-Total</b>	<b>1,341</b>
<b>Capital-Funded Properties</b>	<b>59</b>
<b>Grand Total</b>	<b>1,400</b>

\* The data will be updated to reflect the capacity as of 09/30/11; the “Supported Housing Baseline” for purposes of this Agreement will consist of the 09/30/11 data.

<sup>1</sup>Includes ten (10) units that also have LRSP ‘Gap’ funding.

<sup>2</sup>Forty (40) of these units are in capital-funded properties.

<sup>3</sup>Fifty-nine (59) of these units are in capital-funded properties.

<sup>4</sup>Does not include units with LRSP ‘Gap’ funding.