**Forensic Analysis – Time Savings Summary Chart (CCSMH April 15, 2019)**

| Task | Key Elements | SY 2018/19 Actual | SY 2019/20 Actual or Forecast | SY 20/21 | Time Savings | Comments |
| --- | --- | --- | --- | --- | --- | --- |
| School Prioritization | Data Sharing & Data Methodology | 3 months | 4 months | Non-Recurring | 3 months | Data Sharing Agreement is in effect for five years |
|  | DBH Analysis & CCSMH Recommendation | 1 month | 1 month | 1 month | \_\_\_\_\_\_\_\_ | Data available in August of previous year |
| DBH provider grant | Develop RFA | 2 months | \_\_\_\_\_\_\_\_ | Non-Recurring | 2 months |  |
|  | RFA Process & Selection | 2 months | 2 months | 2 months | \_\_\_\_\_\_\_\_ | 2 months is the accelerated timeframe-start to finish |
| Funding Formula | Develop funding methodology | 5 months | \_\_\_\_\_\_\_\_ | Non-Recurring | 5 months |  |
| DCPS Provider Vetting | Align with existing process  Develop start-up year approach | 2 months | 1 month | 1 month | 1 month |  |
| School/Provider Matching | Kick-Off Events & Individual Conversations between LEAs, schools, CBOs, & DBH | 6 months | 3 months |  | 3 months | Time required to match nearly all schools – some outliers and back and forth is expected. |
| DBH Grant Award | DBH & CBO enter into grant agreement | 2 weeks | 2 weeks | 2 weeks | \_\_\_\_\_\_\_\_ | Can be completed during the MOA process |
|  | DBH processes & CBO receives first payment | 2 weeks | 2 weeks | 2 weeks | \_\_\_\_\_\_\_\_ | Commences once DBH receives executed MOA |
| MOA completion | Develop MOA | 6 months | \_\_\_\_\_\_\_\_ | Non-Recurring | \_\_\_\_\_\_\_\_ | Several iterations until determined best approach |
|  | Finalize MOA & Execute | 4 months |  |  |  |  |
| Provider Readiness | Hire Staff | 1-2 months | 1-2 months | 1-2 months | \_\_\_\_\_\_\_\_ |  |
|  | Staff on-boarding licensing and background requirements | 1 month | 1 month | 1 month | \_\_\_\_\_\_\_\_ |  |
| School Readiness | School Plans for new CBO & Assembles full MH team | 1 month | 1 month | 1 month | \_\_\_\_\_\_\_\_ |  |
|  | Complete School Strengthening Tool & Work Plan | 1 month | 1 month | 1 month | \_\_\_\_\_\_\_\_ |  |