**Forensic Analysis of Year 1 (Actual) Implementation compared to Year 2 (Forecast)**

| **Month** | **Tasks** | **SY 2018/19 Actual** | **Tasks** | **SY 2019/20 Actual & Forecast** |
| --- | --- | --- | --- | --- |
| **January** | **School Prioritization** |  | **School Prioritization** | OSSE & DBH Enter into five-year Data Sharing Agreement (December 2018-March 22) (Non-Recurring) DBH receives OSSE data, creates analyses (March 26-April 2) |
| **February** |  | OSSE & DBH one-time data agreement.  |  |  |
| **March**  |  | DBH receives OSSE data, runs multiple analyses  |  |  |
| **April** |  | CC Mtg – Reviewed data makes recommendation; DBH creates list of top 25% schools. (April 9-26) |  | **DBH Provider Grant** | CCSMH Data Committee reviews and makes recommendation; CCSMH makes recommendation, DBH creates list of cohort 2 schools (April 2-17) | NOFA Posted (April 19)RFA Posted (April 26) |
| **May** | **DBH Provider Grant** | Provider Forum (May 21) (Non-Recurring) | **DBH Provider Grant** | **School Provider Matching** **MsMatching Grant** | **School Engagement & Readiness** | **Provider Readiness** | RFA Closes (May 10) | Begin matching with Cohort 1 original providers responding to RFA (conditional)[[1]](#footnote-1)* Kick-Off Forums
* Individual conversations (LEAs, schools, CBOs, & DBH)
 | Cohort 2 schools notified, and provided multiple communications  | DCPS & DBH Start MOA process with current CBOs in advance of selection (conditional) |
| **June** | **DBH Provider Grant** | DBH Draft RFA | **DBH Provider Grant** | School Provider Matching | **School Engagement & Readiness**  | **Provider Readiness** | DBH Selects Eligible Providers (June 10)DBH prepares grant agreement | DCPS vets (only) new ProvidersSchool/Provider Matches made-rolling processCBO & School legal teams execute MOAs | School MH Team convenes to inform provider match including family voicePrincipal Webinar #1 | CBOs begin to recruit staff |
| **July & August** | **DBH Provider Grant** | NOFA Posted (July 6)RFA Posted (July 13-27)Providers Selected (Aug 27)Unmet need modelingResource gathering began | **DBH Provider Grant** | School Provider Matching | **School Engagement & Readiness**  | **Provider Readiness** | As DBH receives executed MOAs, DBH processes CBO grant award payment | DCPS new provider vetting completed (July 10)Additional School/Provider Matches CBO and Schools continue to execute MOAs | School MH Team, incl. family voice, informs match and planning for new CBOPrincipal Webinar #2 & 3 | CBOs recruit & on-board staff |
|  |  | Agreement to Proceed Created  |  |  |  |  |  |  |  |  |
|  |  | EOM Communications to School Leaders |  |  |  |  |  |  |  |  |
|  |  | DBH Developed Provider standards and training requirements |  |  |  |  |  |  |  |  |
| **Sept. -October** | School Provider Matching | School/Provider matching * Kick-Off forums
* Begin individual Conversations ((LEAs, schools, CBOs, & DBH)

  | **DBH Provider Grant** | School Provider Matching | **School Engagement & Readiness**  | **Provider Readiness** | As DBH receives executed MOAs, DBH processes CBO grant award payment | Final School/Provider Matches CBO and Schools execute remaining MOAs | Schools on-board CBO clinicianSchool teams complete School Strengthening Tool & Work PlanPrincipal Webinar #4 | CBOs recruit & on-board staffCBO Clinician begins attending monthly CoP sessions |
|  |  | DBH starts bi-weekly provider meetings |  |  |  |  |  |  |  |  |
| **November** |  | School/Provider matching continuesCCSMH recommends all schools receive provider at same level of funding | Implementation |    |
| **December** |  | School/Provider matching continuesContinued questions of sufficiency of provider matching amount; DBH commits additional funding to provide 50% funding + prorated supervisor funding = $53,667/provider/school |  |  |
| **January**  | **Develop and Execute MOAs** | DBH, LEAs, and CBOs finalize agreements:* DBH finalizes grant agreements
* DCPS, CBO and school legal teams adapt MOA template, execute and submit MOAs to DBH.
* DBH awards grant funds as MOAs are received.
 |  | **School Prioritization** | Schools & Providers Implement Work PlanParticipate in CoPProviders Bill for treatment | DBH receives OSSE data and runs analysesCCSMH Data Committee reviews and makes recommendation CCSMH makes recommendation, DBH creates list of cohort 3 schools |
| **February** |  | LEAs, CBOs, and DBH continue to adapt and execute MOAsDBH drafts grant agreements |  | **DBH Provider Grant** | Schools & CBO implement Work Plan & Participate in CoP | NOFA PostedRFA Posted  |
| **March**  |  | LEAs, CBOs, and DBH continue to adapt and execute MOAsDBH drafts grant agreementsDBH begins grant awards as receives MOAs |  | **DBH Provider Grant** | Schools & CBO implement Work PlanParticipate in CoPProviders Bill for treatment | RFA Closes Providers Selected  |
| **April**  |  | LEAs, CBOs, and DBH continue to adapt and execute MOAsDBH begins grant awards as receives MOAs |  | School Provider Matching | Schools/CBO complete School Strength-ening Tool & Work Plan for next SY |  School Provider Matching, School Provider Readiness for Cohort 3 |
| **May- July** | **Implementation** | School Mental Health Coordinator begins attending monthly CoP sessionsPrincipal Webinars (ongoing – mental health investments, staff PD, program evaluation)  |  |  |  |  |

1. Necessary to not be three months behind from the start. [↑](#footnote-ref-1)