

Attachment J – Funding Model Examples



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Examples of possible scenarios below:

Maximum Amount: not to exceed \$480,000

Scenarios	Funding Amount Examples	<i>Funding Used</i>
Clinician Scenario #1 - Up to four (4) clinicians covering a total of eight (8) schools. Each clinician serving two (2) schools. Scenario #2 – Four (4) Full time clinicians; each clinician serving one (1) school.	Up to \$480,000 (\$120,000/per clinician) Up to 480,000 (\$120,000/per clinician)	 (Scenario #1 would exhaust the total funding amount) (Scenario #2 would exhaust the total funding amount)
Scenarios	Funding Amount Examples	Funding Used
Clinician Option #3 - 12 Full Time clinicians each serving four schools	\$240,000	Two (2) awards with this amount
Scen	Funding Amount	Number of Awards Up to One (1) award in this category
Clinician Option #4 - Up to One (1) Full time clinician serving one (1) school	\$120,000	Up to one (1) out of four (4) awards with this amount