

**Government of the District of Columbia
Department of Behavioral Health (DBH)**

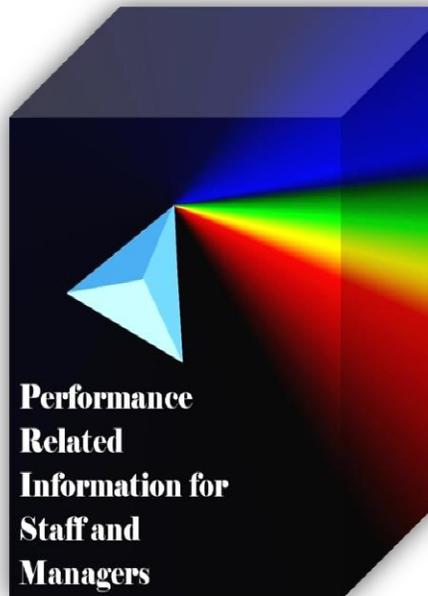


Performance Related Information for Staff and Managers

PRISM

DECEMBER 2013

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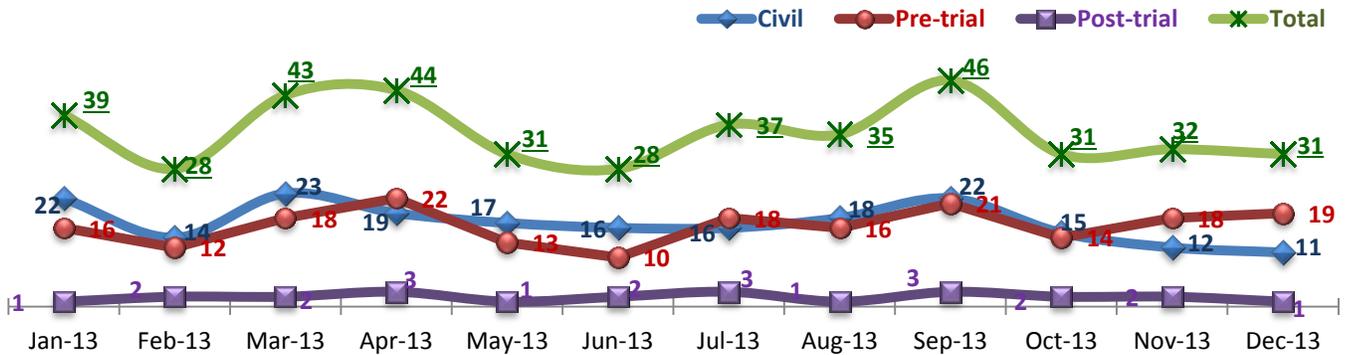
01/16/2014

Office of Statistics and Reporting (OSR)

Key Trends: Admission, Discharge, Transfer, Census, and Readmissions (1~6)

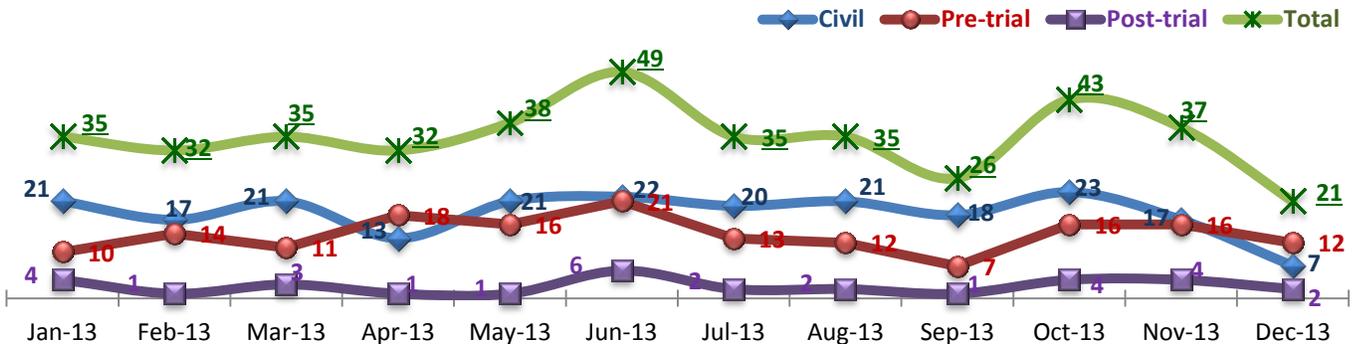
- In December 2013, admissions (31) remained similar to the previous month (32), but discharges dropped to 21, which is the lowest point ever since we had monthly discharge data available for PRISM in October 2008. The second lowest number of monthly discharges (25) was back in September 2012.
- During the calendar year of 2013, the number of admissions (425) exceeded the number of discharges (418) by 7; there were 31 more admissions than discharges for forensic pre-trial population while there were 16 and 8 more discharges than admissions for civil and forensic post-trial population, respectively.
- The 30-day readmission rate for the past 6 months remained below the NPR (6.8%)¹.

1. Admissions to SEH



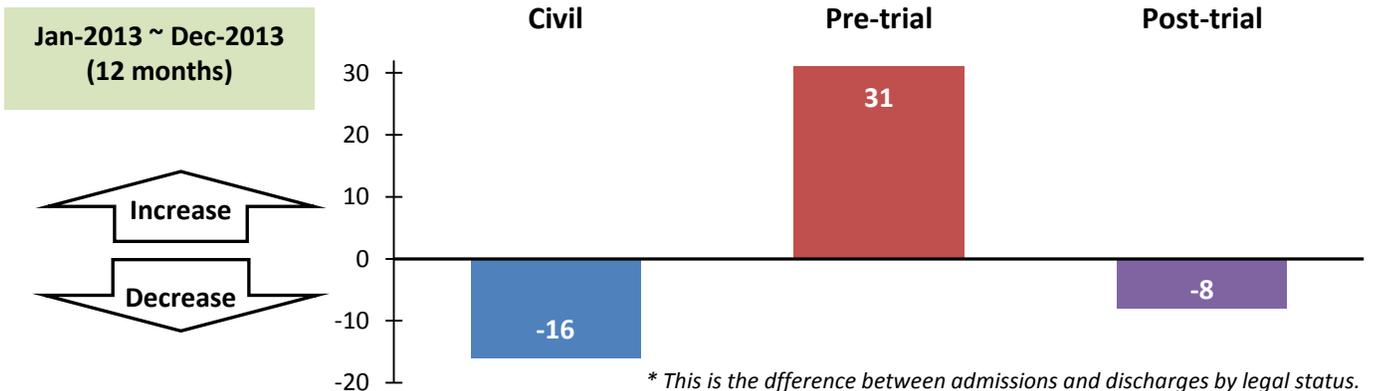
* Number of admissions to SEH inpatient program, including transfers from outpatient to inpatient program.

2. Discharges from SEH



* Number of discharges from SEH inpatient program, including transfers from inpatient to outpatient program.

3. Net Increase/Decrease by Legal Status for the Past 12 Months



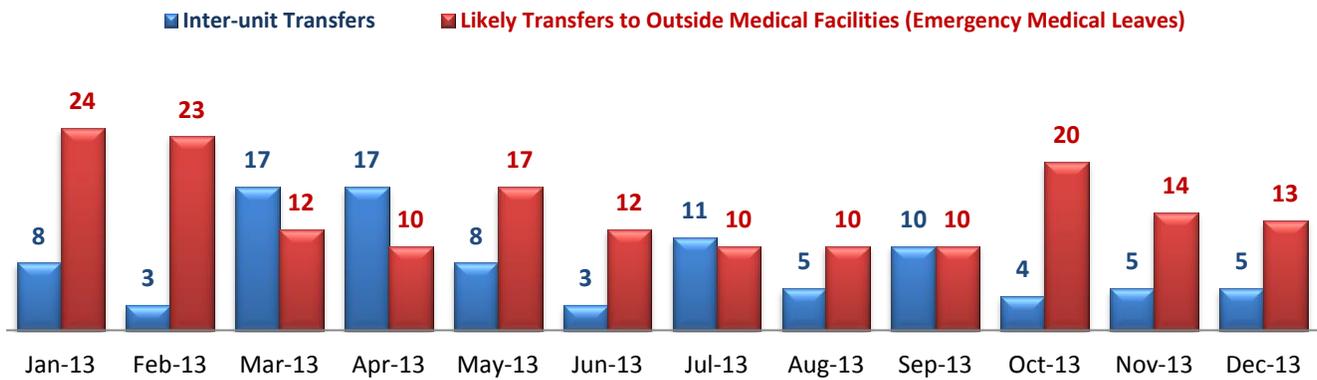
¹ NPR: National Public Rate as of Jun 2012 was published in January 2013 by National Association of State Mental Health Program Directors Research Institute (NRI), based on data collected from a number of state psychiatric hospitals nationwide.

4. Average Daily Census



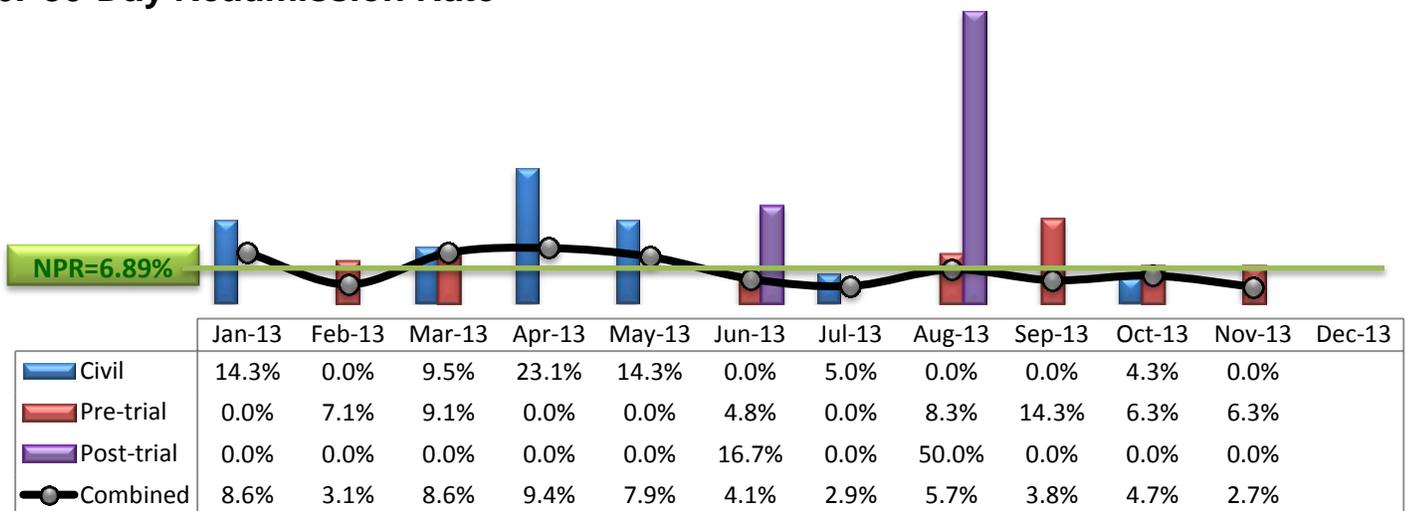
* Data above is the daily average number of individuals counted at 11:59 PM every day during each month.

5. Transfers



* Number of inter-unit transfers that occurred during month and number of emergency medical leaves that were initiated during month.

6. 30-Day Readmission Rate



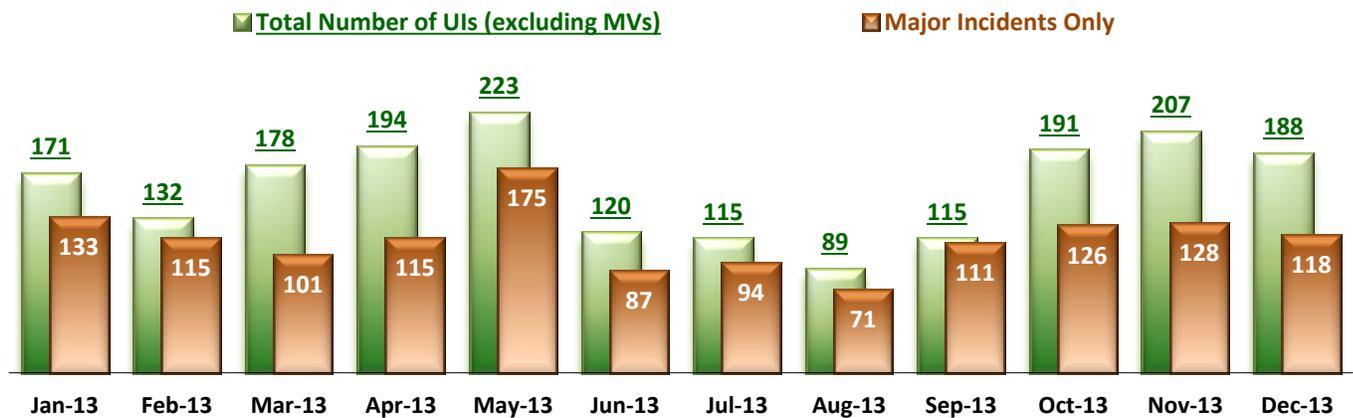
* Percent of discharges that returned to SEH within 30 days of discharges. It does not include those who may have been re-hospitalized at another psychiatric facility. This measure requires 30-day observation following discharge.

** The post-trial denominators (discharges) per month range only between one and six, making the monthly re-admission rate high when there is any. For example, in August 2013, there were two post trial discharges, of which one (50%) was readmitted within 30 days.

Key Trends: Unusual Incidents (7~16)

- The total number of unusual incidents (UIs) in December decreased to 188, which is slightly higher than the monthly average (184) for the past 12 months in 2013. (This does not include medication variances².)
- The number of UIs at severe level declined in December but still remained at high level. High severity assaults increased and a majority of them were triggered by a couple of individuals in pre-trial legal status.
- Physical assaults and psychiatric emergency incidents slightly increased in December and a majority of them were triggered by recent admissions; 34 or 59% of the assaults or psychiatric emergency incidents were initiated by 13 unique individuals who were admitted between October and December 2013.
- The number of staff injured constantly and gradually increased since July 2013, reaching its 2nd highest point at 18 in December 2013.

7. Unusual Incidents



* Numbers above represent all types of the unusual incidents (UIs) that were reported to the Risk Manager by PRISM publication date, including those that did not involve any patients.

8. Patient-Involved Unusual Incidents

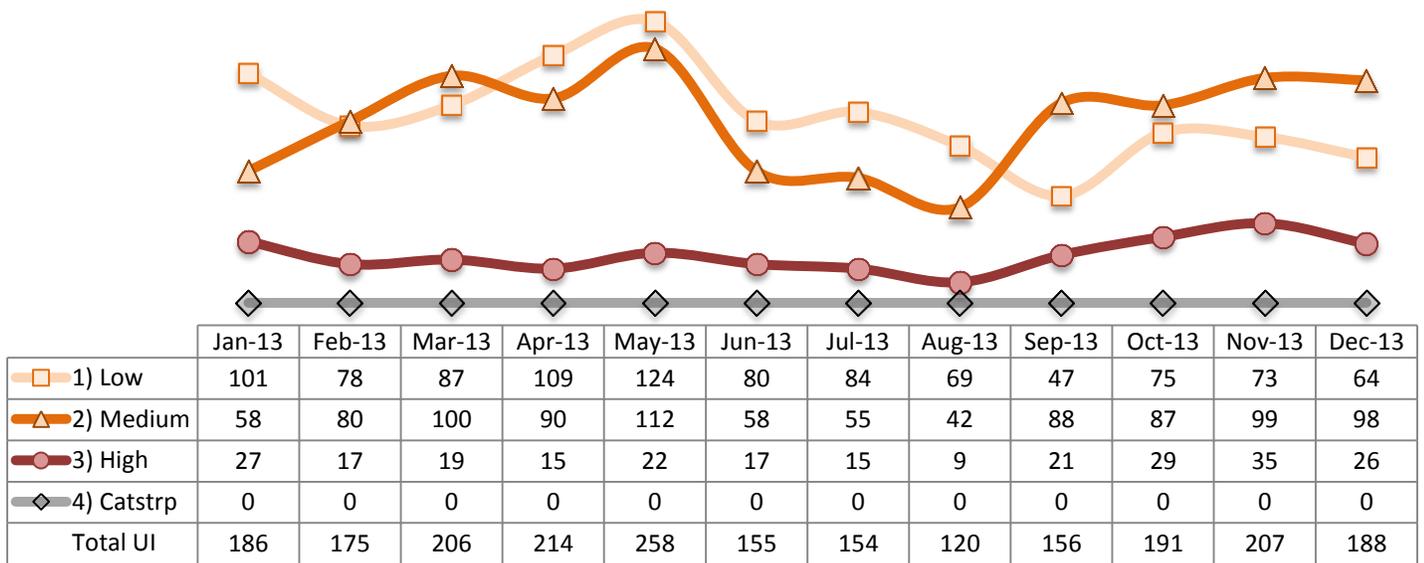


	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13
# of Patient-Involved UIs	163	158	194	203	246	147	149	116	138	179	193	181
# of Unique Patients in UI	110	117	117	108	126	100	109	89	120	116	103	106
Patient UI Rate	20.3	22.1	24.2	25.6	29.4	19.3	19.7	15.1	17.5	22.1	25.2	23.1

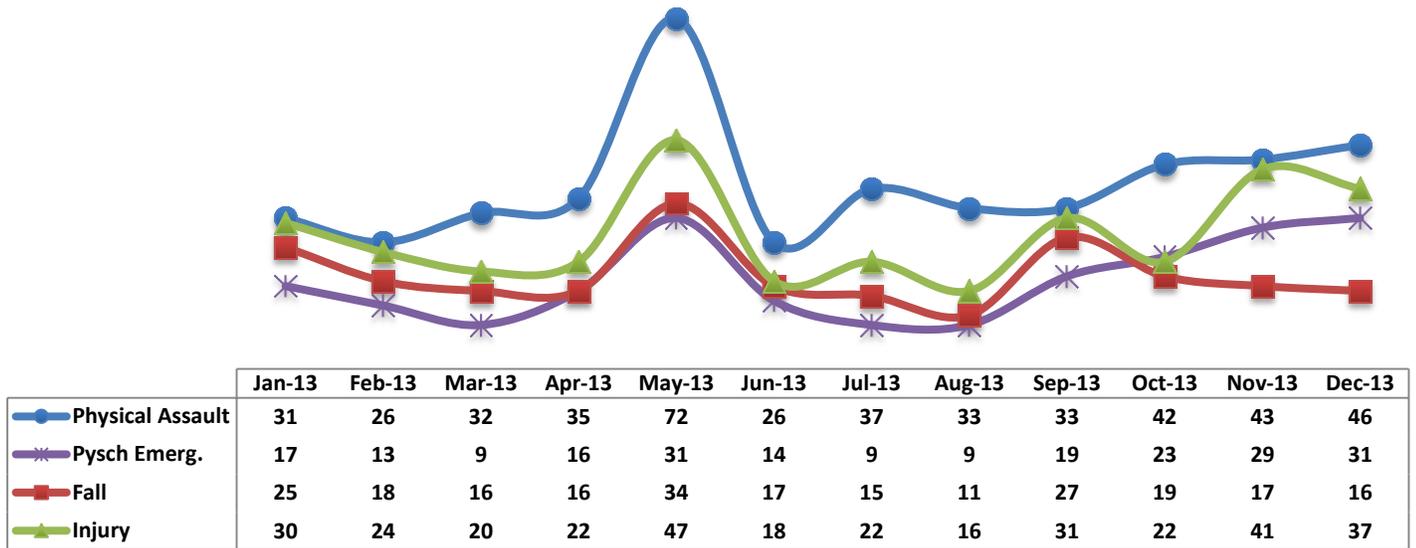
* The patient UI rate is the number of patient-involved unusual incidents reported for every 1000 inpatient days.

² According to the revised UI policy as of November 4, 2013, a medication variance (MV) incident is no longer considered to be an unusual incident. While the official number of UIs until October 2013 remains as including MVs, for PRISM publication, UI data for the past 12 months herein has been reanalyzed in order to show the UI trend in consistent logic.

9. Unusual Incidents by Severity

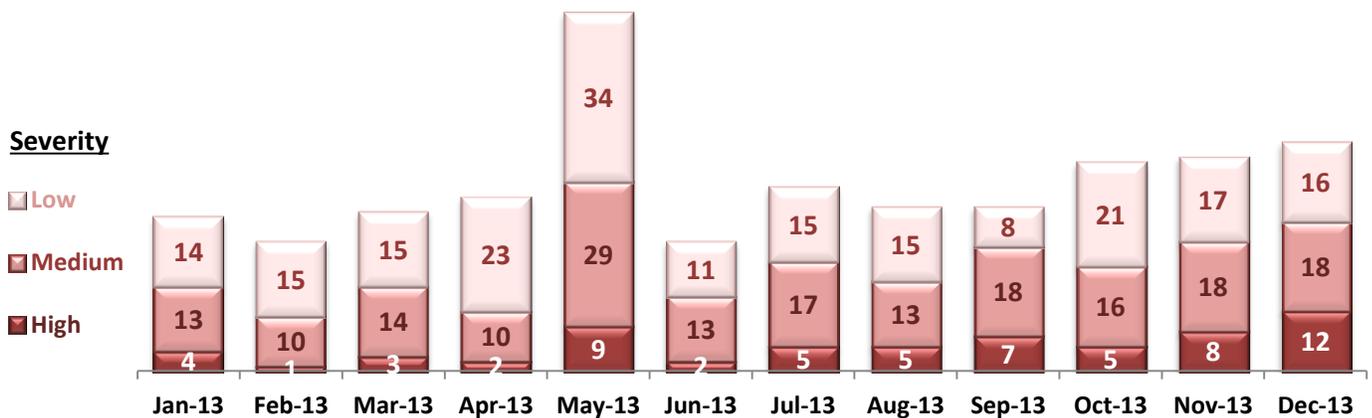


10. Selected Types of Incidents



* These are incident types that are frequently reported. Some incidents may be counted in multiple categories. For example, a physical assault incident that accompanied psychiatric emergency and injury is counted under psychiatric emergency and injury as well as under physical assault. Injury is broadly defined to include any type of injuries regardless of the cause or severity level.

11. Physical Assaults by Severity



* Any physical assault that accompanies a code 13 or results in extensive injury needing off-unit treatment or transfer to ER is considered to be high severity, any physical assault that causes a minor injury that can be treated on unit is considered to be medium severity, and physical assault events that result in no injury are considered to be low severity.

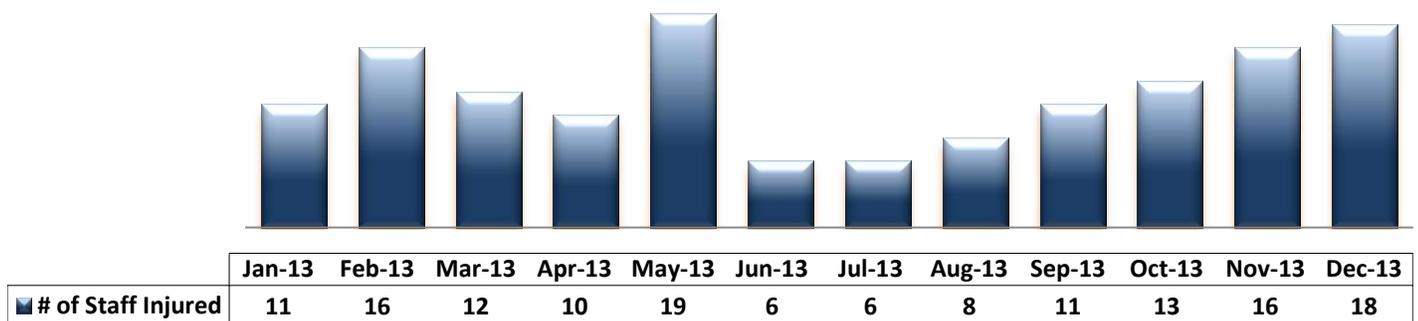
12. Patient Injuries



	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13
Total Pts Injured	21	9	12	12	30	14	19	10	24	14	26	25
Major Pt Injuries*	2	0	0	0	1	2	3	1	3	1	3	3
Patient Injury Rate	0.25	0.00	0.00	0.00	0.12	0.26	0.40	0.13	0.38	0.12	0.39	0.38

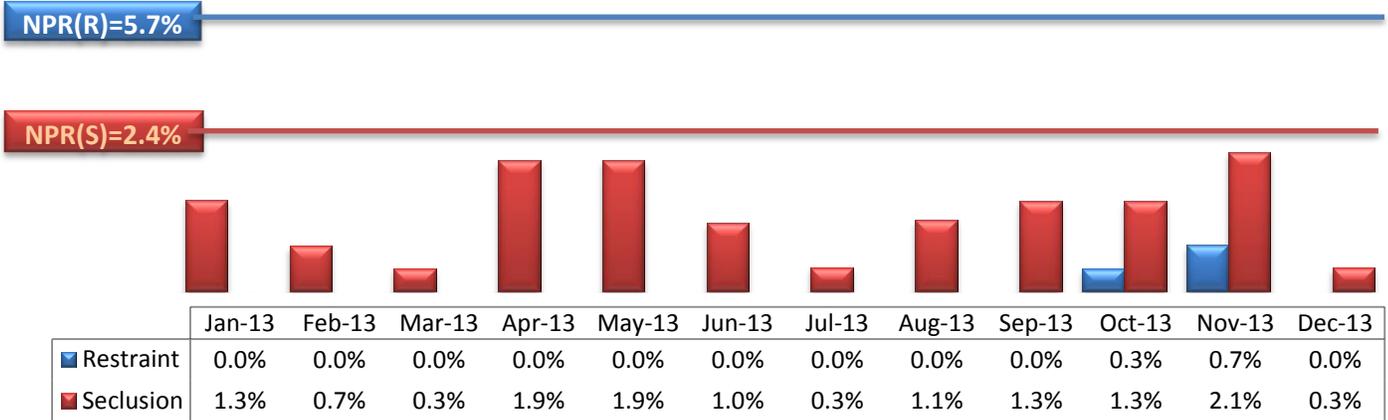
* Injury is broadly defined to include any type of injuries regardless of the cause or severity level. The total number of patients injured represents all of the reported injuries including minor injuries treated with first aid alone. However, the patient injury rate considers only the number of patient injuries that required beyond first-aid level treatment based on the NRI definition and the patient injury rate is the number of 'major' patient injuries per every 1000 inpatient days

13. Staff Injuries



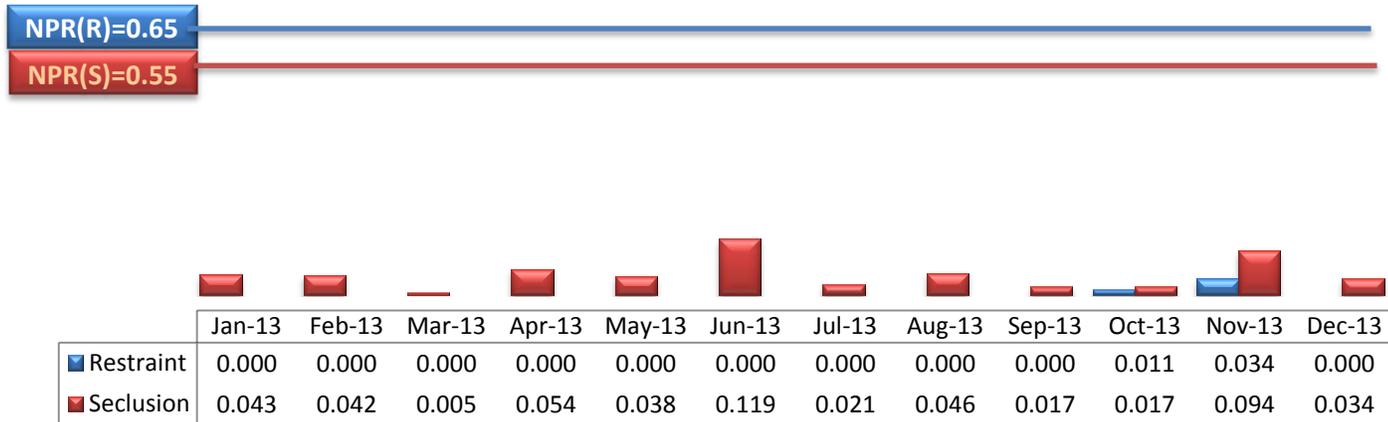
* Injury is broadly defined to include any type of injuries regardless of the cause or severity level. The total number of staff injured represents all of the reported staff injuries including minor injuries treated with first aid alone.

14. Percent of Patients Restrained or Secluded



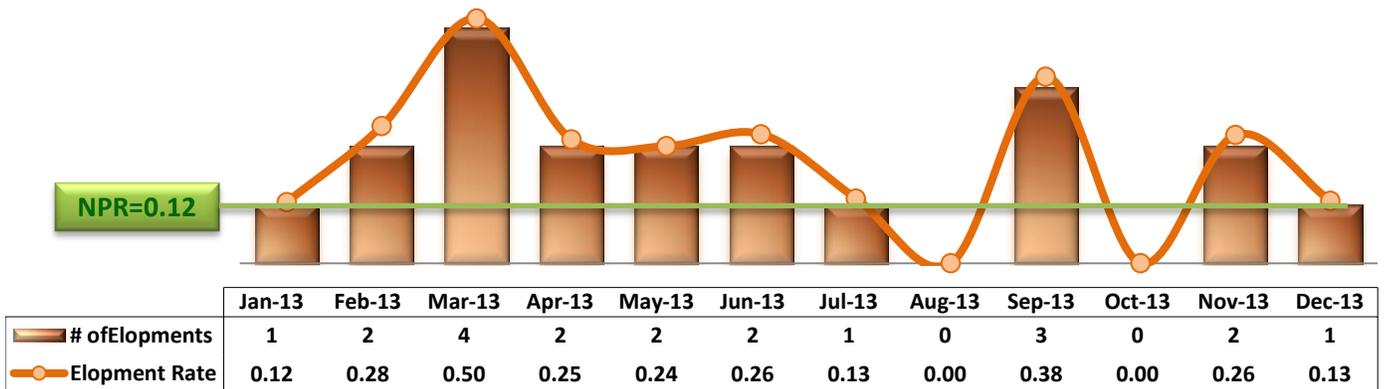
* Percent of unique patients who were restrained at least once and percent of unique patients who were secluded at least once. The denominator includes all individuals who were served in care >=1 day during month.

15. Restraint Hours Rate & Seclusion Hours Rate



* Restraint/Seclusion Hours Rate: Number of hours spent in restraint/seclusion for every 1000 inpatient hours.

16. Elopements

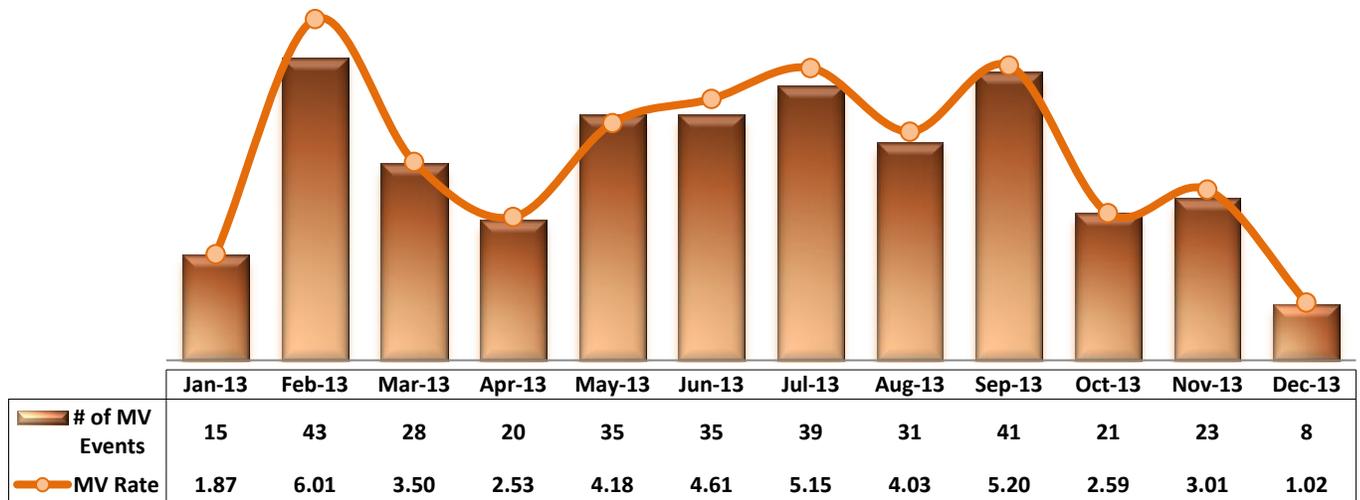


* It counts the total number of unauthorized leaves for any duration that were initiated during month and were recorded in Avatar. The elopement rate is the number of those unauthorized leaves that occurred for every 1000 inpatient days.

Key Trends: Medication Documentation, Medication Variance, ADR, and STAT (17~20)

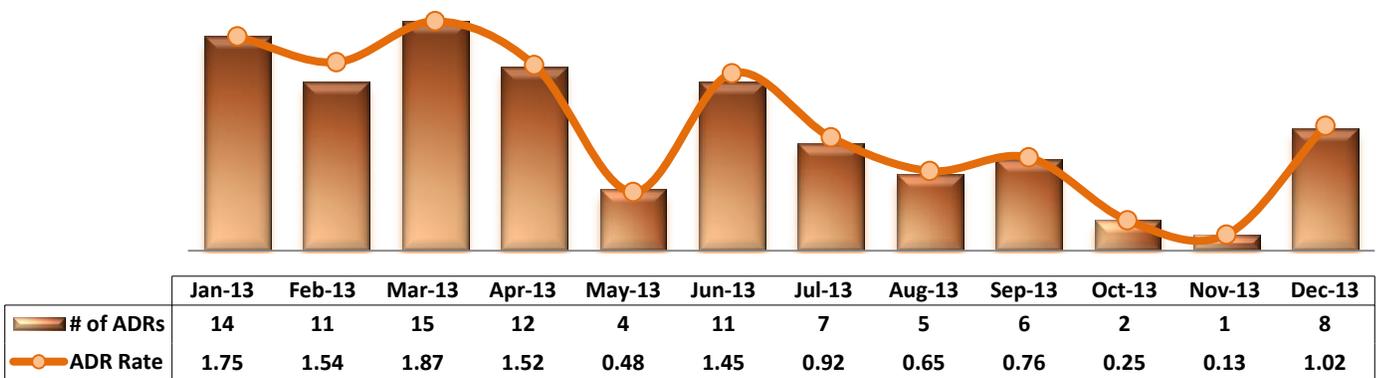
- The number of reported medication variance events in December noticeably dropped to eight (8), which is far below the monthly average (28) in 2013.
- The number of reported ADRs in December increased to 8, which is about the same as the monthly average.
- The rate of missing documentation on medication administration in December increased to 0.76%, which is the highest point since June 2010.
- The number of STAT events declined in December but those who had >=3 STAT events increased.

17. Reported Medication Variance Events



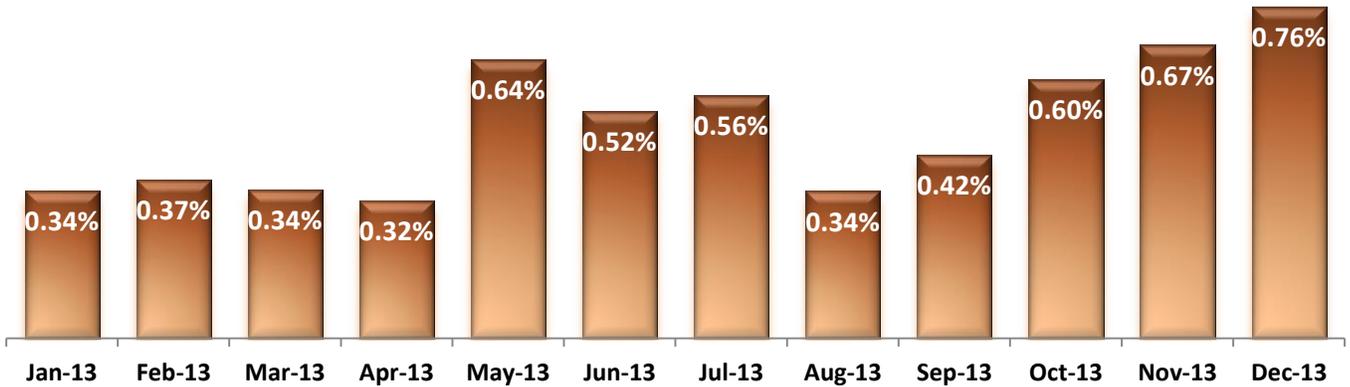
* MV Rate: Number of reported medication variance events that occurred for every 1000 inpatient days.

18. Reported Adverse Drug Reactions

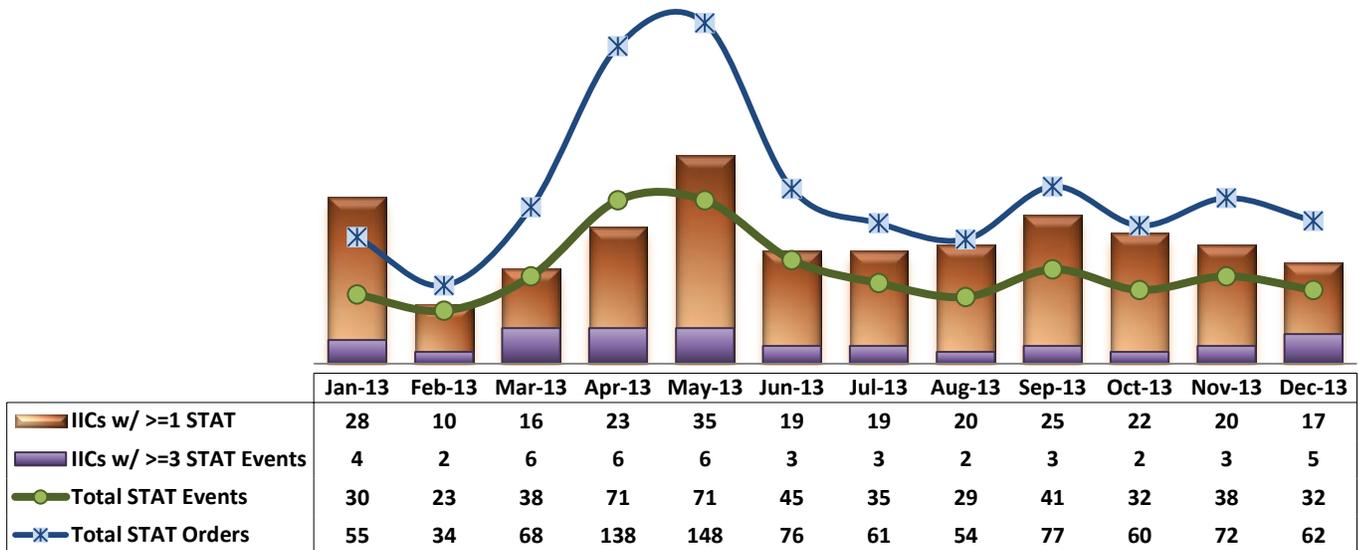


* ADR Rate: Number of reported adverse drug reaction events that occurred for every 1000 inpatient days.

19. Percent of Missing Documentation on Med-Administration



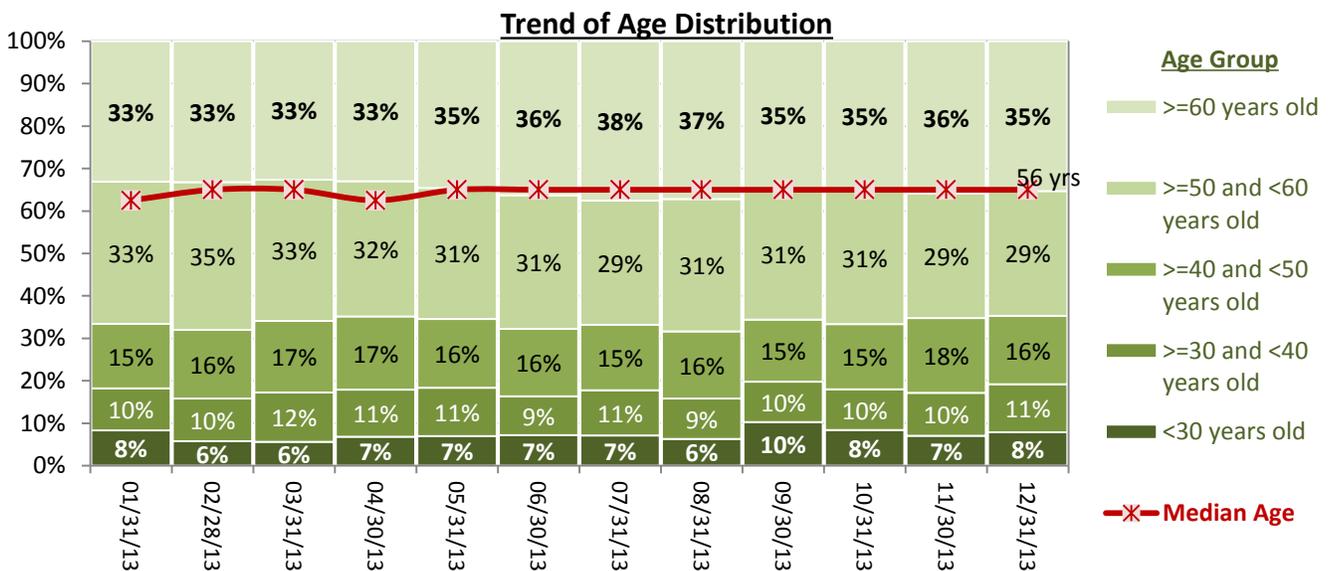
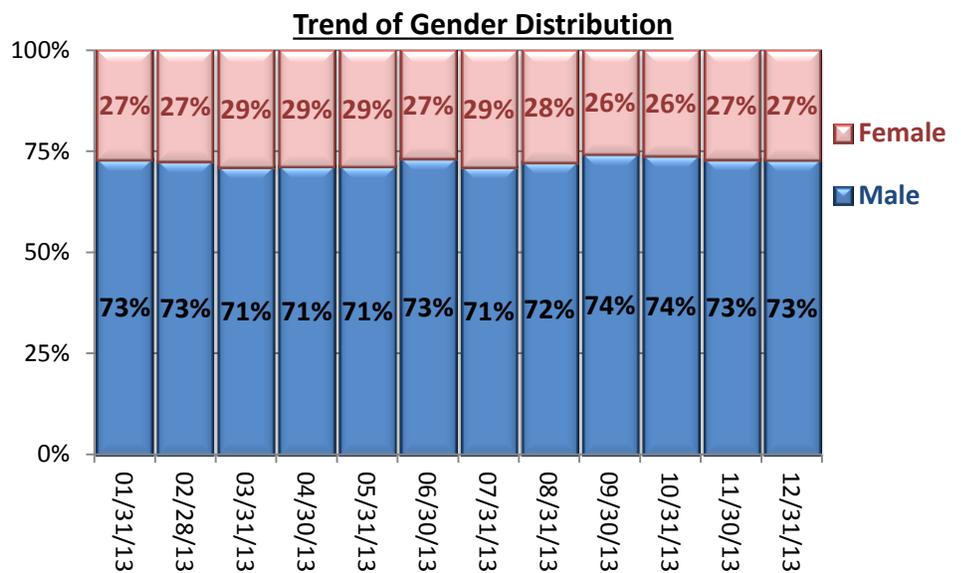
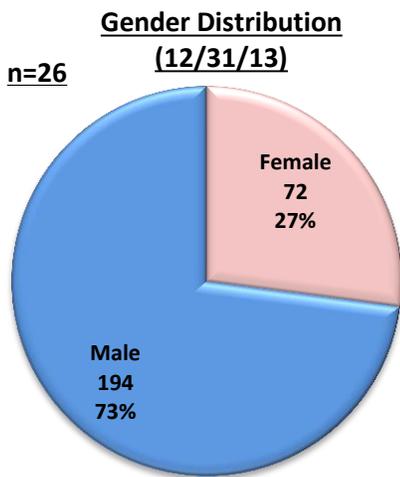
20. Number of STAT Events and Individuals Involved



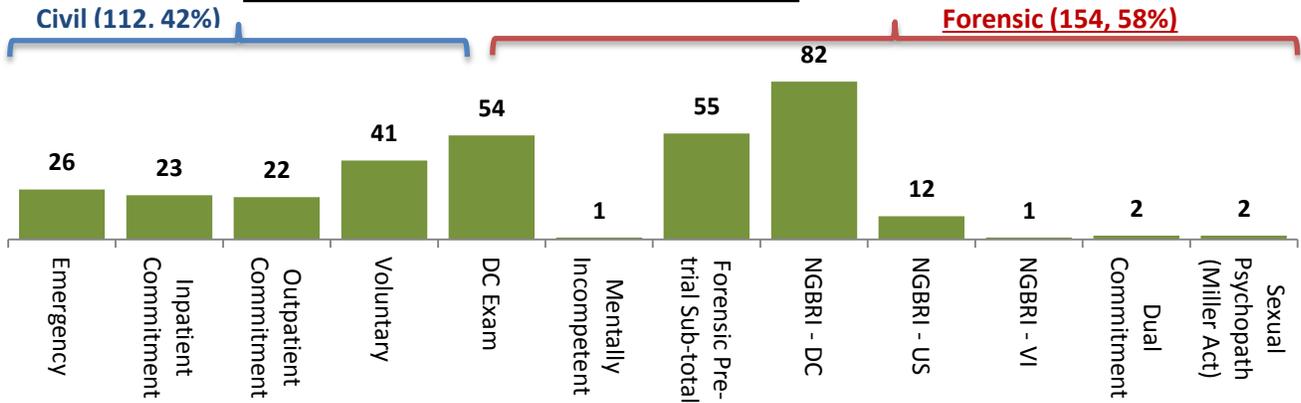
Key Trends: Demographics, Legal Status, and Length of Stay (21)

- One out of four individuals in care is female.
- The age distribution trend suggests that individuals in our care continue to age. The percentage of those 60 years or older gradually increased throughout the year while the median age continued to remain at 56 years old for the past several months.
- The proportion of individuals in forensic pre-trial legal status increased for the past couple of months, reflecting more admissions and fewer discharges.
- The median length of stay (LOS) for individuals in care significantly dropped to 646 days as of December 31, 2013. November and December had a relatively large number of discharges for long-term residents while many of recent admissions staying in care, contributing to lowering the median LOS for the past few months.

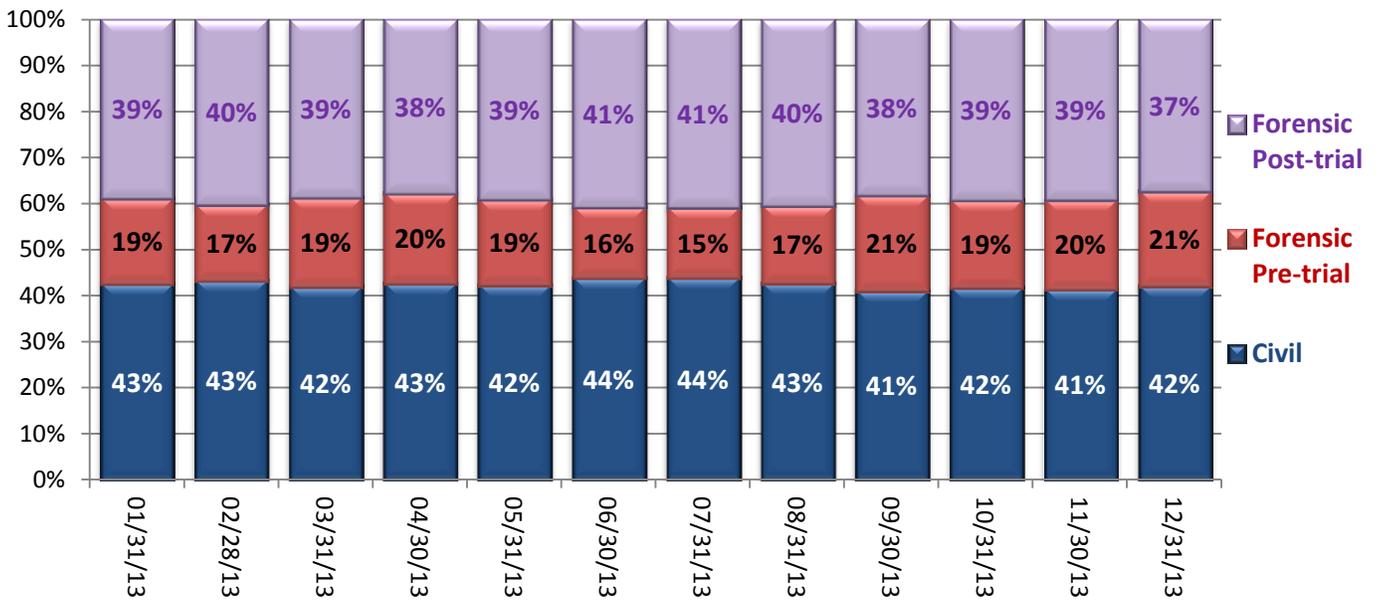
21. Demographics and Length of Stay



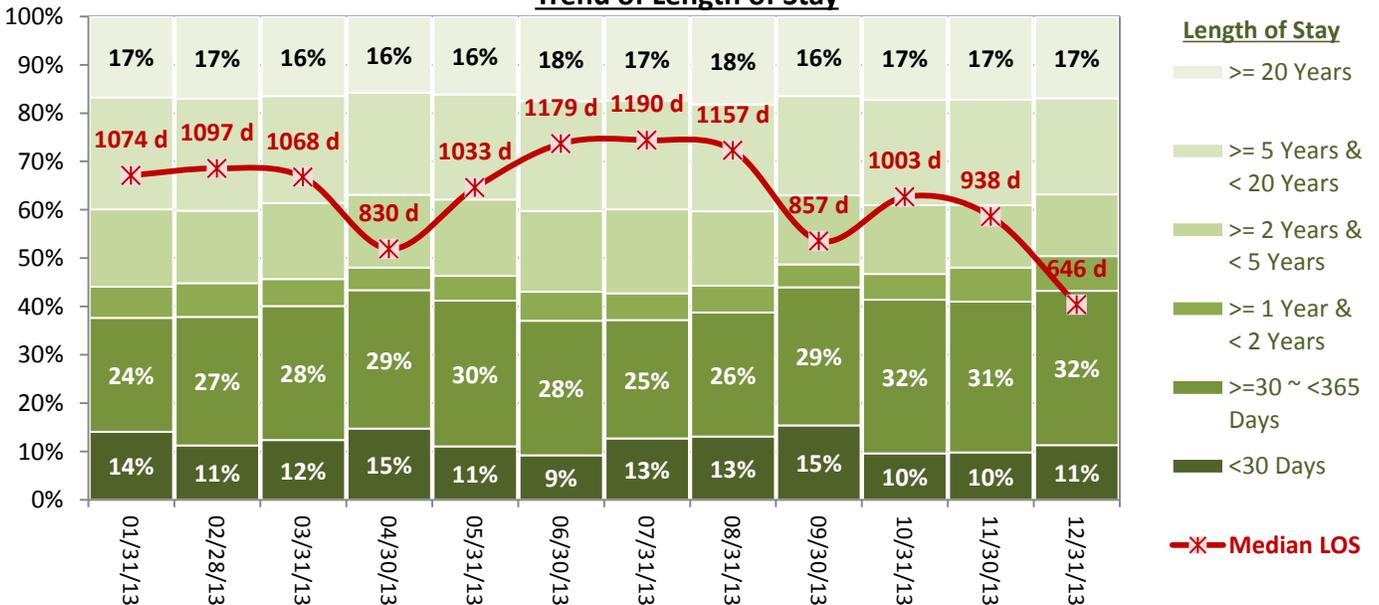
of Individuals by Legal Status (12/31/13)



Trend of Legal Status Distribution



Trend of Length of Stay



Performance Related Information for Staff & Managers

1. Census, Admissions, Discharges & Transfers

Data Source: Avatar

Updated as of 01/16/13

Category	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Monthly Average	Total (12mths)	Figure	
Admissions	Civil	22	14	23	19	17	16	16	18	22	15	12	11	17	205	Figure 1
	Pre-trial	16	12	18	22	13	10	18	16	21	14	18	19	16	197	
	Post-trial	1	2	2	3	1	2	3	1	3	2	2	1	2	23	
	Total	39	28	43	44	31	28	37	35	46	31	32	31	35	425	
Discharges	Civil	21	17	21	13	21	22	20	21	18	23	17	7	18	221	Figure 2
	Pre-trial	10	14	11	18	16	21	13	12	7	16	16	12	14	166	
	Post-trial	4	1	3	1	1	6	2	2	1	4	4	2	3	31	
	Total	35	32	35	32	38	49	35	35	26	43	37	21	35	418	
Net Increase During Month	Civil	1	-3	2	6	-4	-6	-4	-3	4	-8	-5	4		-16	Figure 3
	Pre-trial	6	-2	7	4	-3	-11	5	4	14	-2	2	7		31	
	Post-trial	-3	1	-1	2	0	-4	1	-1	2	-2	-2	-1		-8	
	Total	4	-4	8	12	-7	-21	2	0	20	-12	-5	10		7	
All Individuals on Roll at End of Month	263	259	267	279	272	251	253	253	273	261	256	266	263			
a. Present on Unit	259	254	261	273	267	246	247	251	268	256	250	262	258			
b. On AL	4	4	5	4	4	3	5	1	3	4	5	2	4			
c. On UL	0	1	1	2	1	2	1	1	2	1	1	2	1			
All Individuals on Roll: Daily Average during Month*	262	259	262	267	274	259	249	252	266	266	260	258	261			
a. Present on Unit	258	255	258	264	270	253	244	248	263	261	255	253	257			
b. On AL	3	4	3	2	3	5	4	3	2	4	4	3.3	4			
c. On UL	1	0	1	1	1	1	1	1	1	1	1	1.4	0			
Patient Days**	8010	7152	8011	7918	8370	7597	7569	7693	7891	8101	7649	7844	7817	93805		
Inter-Unit Transfers during Month	8	3	17	17	8	3	11	5	10	4	5	5	8	96	Figure 5	
Medical Leaves Initiated during Month	Emergency	24	23	12	10	17	12	10	10	20	14	13	15	175		
	Non-Emer	23	16	22	32	23	24	35	24	22	39	27	27	321		
	Total	47	39	34	42	40	36	45	34	32	59	47	41	496		
Non-Medical Leaves Initiated during Month	85	85	70	89	80	92	88	96	97	146	121	138	99	1187		
UL Initiated during Month	1	2	4	2	2	2	1	0	3	0	2	1	2	20		
Total Unique Patients Served during Month	298	298	294	310	310	299	286	285	299	299	291	287	296			
30 Day Readmission***	Civil	3	0	2	3	3	0	1	0	0	1	0	1	13		
	Pre-trial	0	1	1	0	0	1	0	1	1	1	1	1	1		
	Post-trial	0	0	0	0	0	1	0	1	0	0	0	0	2		
	Total	3	1	3	3	3	2	1	2	1	2	1	2	22		

* This is the average number of individuals served on a given day for the respective month. Due to rounding from average calculation, numbers from its subcategories a, b, & c may not add up to the total number on this row.

** It counts the number of patients who are present on the unit and excludes those on authorized or unauthorized leave at 11:59pm on a given day.

*** Number of patients returning within 30 days of discharges that occurred during month.

Performance Related Information for Staff & Managers

2. Key Performance Indicators

Data Source: UI DB, ADR DB, Restraint/Seclusion Log, and Avatar

Updated as of 01/16/13

Category	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Monthly Average	NPR* (Sep-11)	Figure
30 Day Readmit (Discharge Cohort)**	Civil	14.3%	0.0%	9.5%	23.1%	14.3%	0.0%	5.0%	0.0%	0.0%	4.3%	0.0%	6.4%		Figure 6
	Pre-trial	0.0%	7.1%	9.1%	0.0%	0.0%	4.8%	0.0%	8.3%	14.3%	6.3%	6.3%	4.6%		
	Post-trial	0.0%	0.0%	0.0%	0.0%	0.0%	16.7%	0.0%	50.0%	0.0%	0.0%	0.0%	7.0%		
	Combined	8.6%	3.1%	8.6%	9.4%	7.9%	4.1%	2.9%	5.7%	3.8%	4.7%	2.7%	5.7%	6.9%	
Number of Unusual Incidents*	171	132	178	194	223	120	115	89	115	191	207	188	184		Figure 7
UI by Severity	Catastrophe	0	0	0	0	0	0	0	0	0	0	0	0		Figure 8
	High	27	17	19	15	22	17	15	9	21	29	35	26	21	
	Medium	58	80	100	90	112	58	55	42	88	87	99	98	81	
	Low	101	78	87	109	124	80	84	69	47	75	73	64	83	
Patient Unusual Incident Rate	21.8	28.1	27.8	27.2	33.7	24.0	24.8	19.2	22.3	0.0	0.0	0.0	25.4		Figure 9
Physical Assault Incident Rate	3.9	3.6	4.0	4.4	8.6	3.4	4.9	4.3	4.2	5.2	5.6	5.9	4.9		
Selected Types of Incidents	Physical Assault	31	26	32	35	72	26	37	33	33	42	43	46	38	Figure 10
	Psych Emergency	17	13	9	16	31	14	9	9	19	23	29	31	18	
	Fall	25	18	16	16	34	17	15	11	27	19	17	16	19	
	Injury	30	24	20	22	47	18	22	16	31	22	41	37	28	
Physical Assaults by Severity	High	4	1	3	2	9	2	5	5	7	5	8	12	5	Figure 11
	Medium	13	10	14	10	29	13	17	13	18	16	18	18	16	
	Low	14	15	15	23	34	11	15	15	8	21	17	16	17	
Patient Injury Rate***	0.25	0.00	0.00	0.00	0.12	0.26	0.40	0.13	0.38	0.12	0.39	0.38	0.20	0.34	Figure 12
Patients with Major Injuries***	2	0	0	0	1	2	3	1	3	1	3	3	2		
Total Patients Injured***	21	9	12	12	30	14	19	10	24	14	26	25	18		
Total Staff Injured***	11	16	12	10	19	6	6	8	11	13	16	18	12		Figure 13
Elopement Rate	0.12	0.28	0.50	0.25	0.24	0.26	0.13	0.00	0.38	0.00	0.26	0.13	0.30	0.12	Figure 16
Medication Variance Rate	1.87	6.01	3.50	2.53	4.18	4.61	5.15	4.03	5.20	2.59	3.01	1.02	3.61		Figure 17
Adverse Drug Reaction Rate	1.75	1.54	1.87	1.52	0.48	1.45	0.92	0.65	0.76	0.25	0.13	1.02	1.02		Figure 18
Missing Med-Admin Documentation	0.34%	0.37%	0.34%	0.32%	0.64%	0.52%	0.56%	0.34%	0.42%	0.60%	0.67%	0.76%	0.49%		Figure 19
Percent of Patients Restrained	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.7%	0.0%	0.1%	5.7%	Figure 14
Percent of Patients Secluded	1.3%	0.7%	0.3%	1.9%	1.9%	1.0%	0.3%	1.1%	1.3%	1.3%	2.1%	0.3%	1.1%	2.4%	
Restraint Hours Rate	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.011	0.034	0.000	0.004	0.65	Figure 15
Seclusion Hours Rate	0.043	0.042	0.005	0.054	0.038	0.119	0.021	0.046	0.017	0.017	0.094	0.034	0.044	0.55	

* National Public Rate, NASMHPD Research Institute, National Research Institute (NRI), Data as of June 2012, Published in January 2013.

** Percentage of patients returning within 30 days of discharges that occurred during month

*** Refer to the next page [UI & Medication]

**** As of September 2012, we are temporarily removing the emergency involuntary medication administration data from PRISM because we discovered a technical glitch in Avatar that made this data inaccurate. A fix is under way and this indicator will be reported again as reliable data becomes available.

Performance Related Information for Staff & Managers

3. Unusual Incident & Medication

Data Source: UI DB, ADR DB, and Avatar

Updated as of 01/16/13

Category		Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Monthly Average	Total (12mths)	NPR* (Sep-11)
Unusual Incidents (inclcd MV)	Total UIs	198	216	235	234	293	189	193	151	194				211		
	Patient Involved UI Only**	175	201	223	215	282	182	188	148	176				199		
	Patient UI Rate	21.8	28.1	27.8	27.2	33.7	24.0	24.8	19.2	22.3				25.4		
	Unique Patients Involved	110	117	117	108	126	100	109	89	120				111		
Unusual Incidents (excluding MV)	Total UIs	186	175	206	214	258	155	154	120	156	191	207	188	184	2210	
	Major UIs Only	133	115	101	115	175	87	94	71	111	126	128	118	115	1374	
	Pt Involved UI Only	163	158	194	203	246	147	149	116	138	179	193	181	172	2067	
	Patient UI Rate	20.3	22.1	24.2	25.6	29.4	19.3	19.7	15.1	17.5	22.1	25.2	23.1	22.0		
	Unique Pts Involved in UI	110	117	117	108	126	100	109	89	120	116	103	106	110	1321	
Selected Types of Incidents	Physical Assault	31	26	32	35	72	26	37	33	33	42	43	46	38	456	
	Psych Emergency	17	13	9	16	31	14	9	9	19	23	29	31	18	220	
	Fall	25	18	16	16	34	17	15	11	27	19	17	16	19	231	
	Injury	30	24	20	22	47	18	22	16	31	22	41	37	28	330	
Physical Assault Rate		3.9	3.6	4.0	4.4	8.6	3.4	4.9	4.3	4.2	5.2	5.6	5.9	4.9		
UI by Severity	Catastrophe	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	High	27	17	19	15	22	17	15	9	21	29	35	26	21	252	
	Medium	58	80	100	90	112	58	55	42	88	87	99	98	81	967	
	Low	101	78	87	109	124	80	84	69	47	75	73	64	83	991	
Physical Assaults by Severity	High	4	1	3	2	9	2	5	5	7	5	8	12	5	63	
	Medium	13	10	14	10	29	13	17	13	18	16	18	18	16	189	
	Low	14	15	15	23	34	11	15	15	8	21	17	16	17	204	
Total Patients Injured***		21	9	12	12	30	14	19	10	24	14	26	25	18	216	
Patients with Major Injuries***		2	0	0	0	1	2	3	1	3	1	3	3	2	19	
Patient Injury Rate***		0.25	0.00	0.00	0.00	0.12	0.26	0.40	0.13	0.38	0.12	0.39	0.38	0.20		0.34
Total Staff Injured**		11	16	12	10	19	6	6	8	11	13	16	18	12		
Total UL Incident Reports		5	2	3	2	2	1	4	1	3	1	2	2	2	28	
Total ULs Documented in Avatar		1	2	4	2	2	2	1	0	3	0	2	1	2		
Elopement Rate		0.12	0.28	0.50	0.25	0.24	0.26	0.13	0.00	0.38	0.00	0.26	0.13	0.30		0.12
Med Variance (MV) Reports**		15	43	28	20	35	35	39	31	41	21	23	8	28	339	
MV Rate		1.87	6.01	3.50	2.53	4.18	4.61	5.15	4.03	5.20	2.59	3.01	1.02	3.61		
Adverse Drug Reactions Reports		14	11	15	12	4	11	7	5	6	2	1	8	8	96	
ADR Rate		1.75	1.54	1.87	1.52	0.48	1.45	0.92	0.65	0.76	0.25	0.13	1.02	1.02		
Total Med Administrations Scheduled		110726	97488	108150	103057	107694	102644	102303	102848	101049	95559	101422	102249		1235189	
Total Missing Documentations		375	356	370	326	690	537	572	348	427	570	684	780		6035	
Percent of Missing Documentation		0.34%	0.37%	0.34%	0.32%	0.64%	0.52%	0.56%	0.34%	0.42%	0.60%	0.67%	0.76%		0.49%	
Total STAT Orders		55	34	68	138	148	76	61	54	77	60	72	62	75		Figure 17
Total STAT Events***		30	23	38	71	71	45	35	29	41	32	38	32	40		
Total Individuals Involved >=1 STAT		28	10	16	23	35	19	19	20	25	22	20	17	21		
Total Patients with >=3 STAT Events		4	2	6	6	6	3	3	2	3	2	3	5	4		

* National Public Rate, NASMHPD Research Institute, National Research Institute (NRI), Data as of June 2012, Published in January 2013.

** Numbers may change if any additional UI report is made after the data run date from UI database (around the 15th of the following month); According to the revised UI policy as of November 4, 2013, a medication variance (MV) incident is no longer considered to be an unusual incident. While the official number of UIs until October 2013 remains as including MVs, for PRISM publication, UI data for the past 12 months herein has been reanalyzed in order to show the UI trend in consistent logic.

*** Injury is broadly defined to include any type of injuries regardless of the cause or severity level. The total number of patients injured represents all of the reported injuries including minor injuries treated with first aid alone. However, the patient injury rate considers only the number of patient injuries that required beyond first-aid level treatment based on the NRI definition and the patient injury rate is the number of 'major' patient injuries per every 1000 inpatient days

**** One STAT event may involve more than one STAT order for the same patient. Any orders placed within 20 minute timeframe are considered to belong to one STAT event.

Performance Related Information for Staff & Managers

4. Restraint & Seclusion

Data Source: Restraint/Seclusion Log and UI DB (for # of total events and patients) and Avatar (for patient days/hours)

Updated as of 01/16/13

Category	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Monthly Average	Total (12mths)	NPR* (Sep-11)
Number of Restraint Events	0	0	0	0	0	0	0	0	0	2	2	0	0.3	4	
Number of Unique Patients Restrained	0	0	0	0	0	0	0	0	0	1	2	0	0.3		
Percentage of Patients Restrained	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.7%	0.0%	0.1%		5.7%
Total Restraint Hours (h:mm)	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	2:08	6:15	0:00	0:41	8:23	
Restraint Hours Rate	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.011	0.034	0.000	0.004		0.65
Number of Seclusion Events	7	5	1	10	12	5	4	5	4	4	11	6	6.2	74	
Number of Unique Patients Secluded	4	2	1	6	6	3	1	3	4	4	6	1	3.4		
Percentage of Patients Secluded	1.3%	0.7%	0.3%	1.9%	1.9%	1.0%	0.3%	1.1%	1.3%	1.3%	2.1%	0.3%	1.1%		2.4%
Total Seclusion Hours (h:mm)	8:12	7:13	1:00	10:18	7:44	21:45	3:50	8:30	3:10	3:20	17:11	6:20	8:12	98:33	
Seclusion Hours Rate	0.043	0.042	0.005	0.054	0.038	0.119	0.021	0.046	0.017	0.017	0.094	0.034	0.044		0.55

* National Public Rate, NASMHPD Research Institute, National Research Institute (NRI), Data as of June 2012, Published in January 2013.

Performance Related Information for Staff & Managers

5. Major Incidents by Incident Location/Unit

Data Source: UI DB

Updated as of 01/16/13

Category		Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Monthly Average	Total (12mths)	Percent
Total Unusual Incidents		198	216	235	234	293	189	193	151	194	191	207	188	207	2489	
Total Major Incidents*		129	114	101	115	175	87	94	71	111	126	128	118	114	1369	100%
Major Incident Location	1A	7	4	9	5	11	4	10	12	10	7	4	6	7	89	7%
	1B	13	16	6	10	22	9	9	6	8	13	7	8	11	127	9%
	1C	17	6	8	13	8	4	11	4	10	12	13	9	10	115	8%
	1D	17	17	14	16	13	5	7	5	9	9	8	8	11	128	9%
	1E	15	10	20	32	30	12	8	3	19	5	14	7	15	175	13%
	1F	12	13	12	8	33	19	7	12	16	21	20	23	16	196	14%
	1G	7	4	1	5	8	10	13	4	3	12	9	27	9	103	8%
	2A	5	0	1	0	3	2	2	1	2	5	3	1	2	25	2%
	2B	2	1	1	4	1	3	1	0	3	2	2	3	2	23	2%
	2C	6	8	5	3	9	1	4	4	6	7	10	6	6	69	5%
	2D	7	10	2	7	14	10	6	1	6	14	15	7	8	99	7%
	TLC	8	15	14	7	18	7	9	13	12	11	14	8	11	136	10%
	Other	13	10	8	5	5	1	7	6	7	8	9	5	7	84	6%
	Total Physical Assault Incidents		31	26	32	35	72	26	37	33	30	42	43	46	38	453
Assault Incident Location	1A	1	1	2	2	3	0	2	6	1	3	1	2	2	24	5%
	1B	0	0	0	2	7	0	0	1	0	2	1	0	1	13	3%
	1C	3	1	1	5	5	0	5	3	3	4	4	3	3	37	8%
	1D	10	6	9	7	6	2	6	4	4	5	4	4	6	67	15%
	1E	6	2	8	4	8	3	4	2	6	2	6	3	5	54	12%
	1F	0	3	3	1	16	1	3	4	6	3	3	8	4	51	11%
	1G	2	0	1	1	2	6	7	1	1	5	8	16	4	50	11%
	2A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
	2B	0	1	0	1	0	0	1	0	0	0	0	0	0	3	1%
	2C	3	0	1	1	4	2	1	3	0	3	3	3	2	24	5%
	2D	4	4	1	6	9	8	2	0	2	8	8	4	5	56	12%
	TLC	2	8	6	4	11	4	6	8	6	6	5	2	6	68	15%
	Other	0	0	0	1	1	0	0	1	1	1	0	1	1	6	1%

Performance Related Information for Staff & Managers

5. Major Incidents by Incident Location/Unit

Data Source: UI DB

Updated as of 01/16/13

Category		Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Monthly Average	Total (12mths)	Percent
Total Fall Incidents		24	17	16	16	34	17	15	11	27	19	17	16	19	229	100%
Fall Incident Location	1A	3	0	3	1	8	3	2	4	3	2	1	3	3	33	14%
	1B	5	7	4	2	6	5	4	2	3	4	1	2	4	45	20%
	1C	1	1	0	1	1	1	3	0	3	2	1	1	1	15	7%
	1D	0	2	1	3	0	0	0	1	3	2	3	1	1	16	7%
	1E	1	0	2	1	1	0	1	0	4	1	2	1	1	14	6%
	1F	5	0	0	0	1	1	0	1	1	0	0	1	1	10	4%
	1G	0	0	0	2	0	1	0	0	0	0	2	2	1	7	3%
	2A	2	0	0	0	1	2	0	0	1	2	0	0	1	8	3%
	2B	0	1	0	1	1	1	0	0	2	1	2	3	1	12	5%
	2C	0	2	0	0	2	0	2	0	1	0	0	0	1	7	3%
	2D	1	1	0	0	5	2	0	1	2	1	1	0	1	14	6%
	TLC	2	2	5	3	7	1	0	0	3	3	3	2	3	31	14%
	Other	4	1	1	2	1	0	3	2	1	1	1	0	1	17	7%
Total Injury Incidents		30	24	20	22	47	18	22	16	31	22	41	37	28	330	100%
Injury Incident Location	1A	2	0	1	1	1	1	4	4	2	1	2	1	2	20	6%
	1B	0	4	2	2	6	2	1	1	3	0	2	0	2	23	7%
	1C	1	0	0	1	2	1	3	0	2	1	2	3	1	16	5%
	1D	8	8	6	4	4	1	4	3	6	4	5	4	5	57	17%
	1E	6	2	4	4	4	3	0	1	4	2	6	2	3	38	12%
	1F	0	2	1	1	9	2	2	3	4	1	2	10	3	37	11%
	1G	3	0	1	2	2	2	2	1	1	5	4	11	3	34	10%
	2A	1	0	0	0	2	0	0	0	1	1	1	0	1	6	2%
	2B	0	1	0	1	0	1	0	0	1	1	1	1	1	7	2%
	2C	0	1	1	0	3	0	2	1	1	1	3	1	1	14	4%
	2D	3	0	0	1	8	2	1	0	2	2	4	3	2	26	8%
	TLC	1	3	3	2	4	3	2	2	3	2	6	1	3	32	10%
	Other	5	3	1	3	2	0	1	0	1	1	3	0	2	20	6%

* Not every incident is a major incident. This counts only those incidents that were classified to be major based on the policy.

Performance Related Information for Staff & Managers

5. Demographic Information of Individuals in Care

Data Source: Avatar

Updated as of 01/16/13

Category	Sub-group	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Monthly Average	Percent*
Total Active (on Roll) at End of Month*		263	259	267	279	272	251	253	253	273	261	256	266	263	
Gender	Female	71	71	77	80	78	67	73	70	70	68	69	72	72	27.5%
	Male	192	188	190	199	194	184	180	183	203	193	187	194	191	72.5%
Age	Median Age (Years)	55 yrs	56 yrs	56 yrs	55 yrs	56 yrs									
	<30 years old	22	15	15	19	19	18	18	16	28	22	18	21	19	7.3%
	>=30 and <40 years old	26	26	31	31	31	23	27	24	26	25	26	30	27	10.3%
	>=40 and <50 years old	40	42	45	48	44	40	39	40	40	40	45	43	42	16.0%
	>=50 and <60 years old	88	90	89	89	84	79	74	79	84	82	75	78	83	31.4%
	>=60 years old	87	86	87	92	94	91	95	94	95	95	92	94	92	34.9%
Legal Status of Individuals on Roll at End of Month	Emergency	20	19	22	29	31	27	19	18	27	18	19	26	23	8.7%
	Inpatient Commitment	21	21	23	21	21	21	23	20	22	24	23	23	22	8.3%
	Outpatient Commitment	23	26	23	24	18	18	19	24	21	25	23	22	22	8.4%
	Voluntary	48	46	44	45	45	44	50	46	42	42	41	41	45	16.9%
	Civil Sub-total	112	112	112	119	115	110	111	108	112	109	106	112	112	42.4%
	DC Exam	44	38	48	54	50	38	38	41	55	48	49	54	46	17.7%
	Mentally Incompetent	5	5	4	1	1	1	1	2	2	2	1	1	2	0.8%
	Forensic Pre-trial Sub-total	49	43	52	55	51	39	39	43	57	50	50	55	49	18.5%
	NGBRI - DC	90	92	89	90	91	87	89	88	89	86	83	82	88	33.5%
	NGBRI - US	8	8	10	10	10	10	9	9	10	11	12	12	10	3.8%
NGBRI - VI	1	1	1	1	1	1	1	1	1	1	1	1	1	0.4%	
Dual Commitment	1	1	1	2	2	2	2	2	2	2	2	2	2	0.7%	
Sexual Psychopath (Miller Act)	2	2	2	2	2	2	2	2	2	2	2	2	2	0.8%	
Forensic Post-trial Sub-total	102	104	103	105	106	102	103	102	104	102	100	99	103	39.1%	
Length of Stay	Median LOS (Days)	1074 d	1097 d	1068 d	830 d	1033 d	1179 d	1190 d	1157 d	857 d	1003 d	938 d	646 d	1006 d	
	Average LOS (Days)	3152 d	3181 d	3093 d	2973 d	3065 d	3294 d	3217 d	3207 d	2963 d	3108 d	3097 d	2956 d	3109 d	
	<30 Days	37	29	33	41	30	23	32	33	42	25	25	30	32	12.1%
	>=30 ~ <365 Days	62	69	74	80	82	70	62	65	78	83	80	85	74	28.2%
	>= 1 Year & < 2 Years	17	18	15	13	14	15	14	14	13	14	18	19	15	5.8%
	>= 2 Years & < 5 Years	42	39	42	42	43	42	44	39	39	37	33	34	40	15.1%
	>= 5 Years & < 20 Years	61	60	59	59	59	57	57	56	56	57	56	53	58	21.9%
>= 20 Years	44	44	44	44	44	44	44	46	45	45	44	45	44	16.9%	

* Counts the total number of individuals who are on the hospital roll at end of each month. This number serves as denominator to calculate percentage of each group.