



## Mental Health Expenditure and Service Utilization Report (MHEASURE) July 15, 2014

### Overview

The mission of the District of Columbia Department of Behavioral Health (DBH) is to develop, manage and oversee a public mental health system for adults, children and youth and their families that is consumer driven, community based, culturally competent and supports prevention, resiliency and recovery and the over-all well-being of the District's citizens. The DBH serves children and youth with a diagnosis of severe emotional disturbance (SED) and adults with severe mental illness. District residents who meet the enrollment criteria are eligible to receive the full range of mental health services and supports.

DBH provides an array of mental health services and supports through a Mental Health Rehabilitation Option (MHRS). This includes: (1) Diagnostic and Assessment, (2) Medication/Somatic treatment, (3) Counseling, (4) Community Support, (5) Crisis/Emergency, (6) Rehabilitation/Day Services, (7) Intensive Day Treatment, (8) Community Based Intervention, (9) Assertive Community Treatment, (10) Transition Support Services. In addition, there are a variety of evidence-based services and promising practices. This includes wraparound support, trauma-informed care, school mental health services, early childhood services, suicide prevention, forensic services and Supported Employment.

The Mental Health Expenditure and Service Utilization (MHEASURE) Report provides a summary of key agency measures related to service cost, utilization and access to the public mental health system. Specifically, the following information is contained within this document:

Enrollment data is presented in *Figures 1 and 2-Consumers Enrolled and Served*;

The number of consumers served is shown in *Figure 3 and 4- Consumer Count by Age Group and Funding Source*;

Service utilization by race and gender is presented in *Figures 5a, 5b, 5c* and;

Cost and utilization data based upon claims expenditures for Fiscal Year 2008 - Fiscal Year 2014 is presented in *Figures 6-11*; and the



rPercent of adult consumers with Serious Mental Illness (SMI) and children and youth with Serious Emotional Disturbances (SED) served within the public mental health system is presented in *Figures 12 and 13*.

Reports are published January 15th and July 15th of each fiscal year.

## Limitation of the Report

**Findings are based solely on the public mental health system's claims data.** Individuals receiving care receive a wider array of services than what is reflected through DBH claims data. Many of these services are delivered through other arrangements. For example, approximately seventy percent of all Medicaid recipients are enrolled in a managed care plan, through which they may receive mental health or behavioral health services outside of the public mental health system. Individuals who are not enrolled in managed care may also access other mental health or behavioral health services delivered through non-MHRS providers such as independent psychiatrists which would also not be captured in the public mental health claims data set.

**Only those services that are paid through claims are included in the data set of information summarized for this report.** The DBH provides a robust array of contracted services that are supported with local dollars that enhance the quality of care provided to individuals with mental illness and their families. This includes prevention and intervention services provided through school based mental health, homeless outreach services, early childhood services, wraparound support, forensic services, housing, and suicide prevention services.



**Two of the evidence-based practices offered within the children and youth system of care are included in the “counseling” utilization count so report does not reflect the utilization of each these specialized services individually.** Within this report, the data shown for counseling includes the utilization of Trauma Focused Cognitive Behavior Therapy (TF-CBT), Child Parent Psychotherapy for Family Violence (CPP-FV) and MHRS Counseling.

## Summary of Findings

The Department of Behavioral Health continues to develop a robust array of services to meet the mental health service needs of the people receiving care. Findings based upon the current analysis of data shows:

**The Department of Mental Health served a total of 23,099 consumers in Fiscal Year 2013.** This represents a 1% (one) increase in FY 13. This includes 4,181 children/youth and 18,918 adults.

**The majority of the individuals served within the public mental health system continue to be African American.** Year to date data for 2014 identifies 90.8% of the population as African American; 3.5% as White and 2.3% as Hispanic. There is also a small number of American Indian/Alaskan Natives and Asian Americans receiving services, which comprises 3.4% of the total population served.

**The system continues to serve approximately the same proportion of males and females.** For FY 2014 YTD 10,270 (51.5%) are male and 9,643 (48.4%) are female.

**The majority of adults served have a diagnosis of severe mental illness (SMI), and the majority of children and youth served have a diagnosis of severe emotional disturbance (SED).** The most prevalent diagnoses of adults receiving services in FY 14 continue to be mood disorders, schizophrenic disorders, and bipolar disorders. The most prevalent diagnoses of children and youth served during the same period are mood disorders, attention deficit disorders, and adjustment disorders.



# Department of Behavioral Health

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Stephen T. Baron, Director

**For FY 2014 Mental health services provided to the majority of individuals served within the public mental health system were funded through Medicaid (89%) rather than with local dollars.** As of August 11, 2012, DBH implemented the requirements of the Mental Health Services Eligibility Act of 2011. This provided Medicaid to children at 300% of the Federal Poverty Level (FPL) and adults at 200% of the FPL.

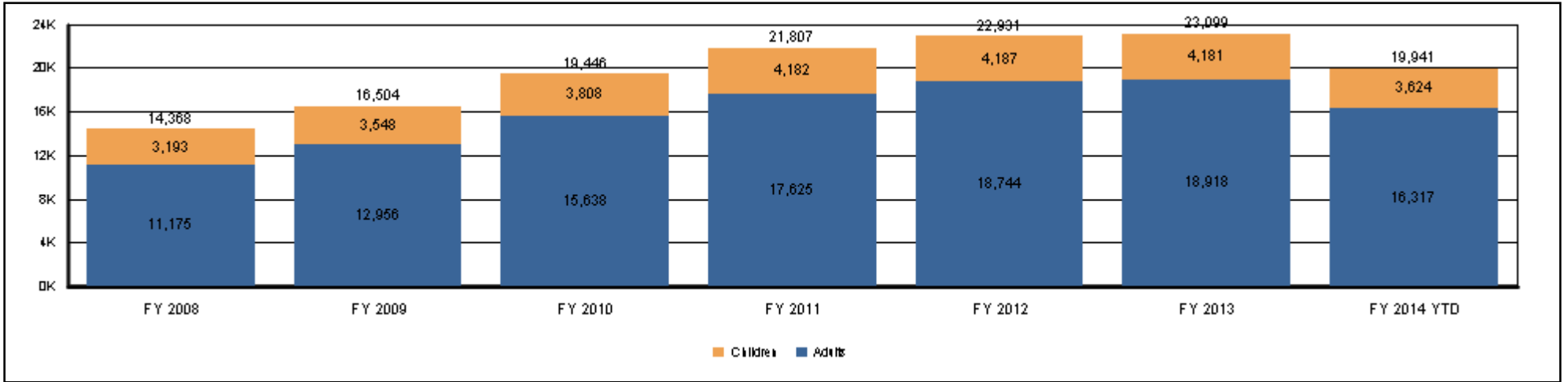
**The total expenditure for mental health services rose 9% in FY 2013 when compared to those in FY 2012.** This includes both MHRS services and additional services such as jail diversion, supported employment, crisis beds and integrated care coordination which are funded through DMH's local dollar allocation.

**The two highest cost drivers within the system are intensive community based services (Assertive Community Treatment, Community Based Intervention, Multi-systemic Therapy and Functional Family Therapy) and crisis emergency services.** The annual cost per consumer for those receiving intensive community based services is five times that of those receiving community support, medication management and counseling services.



# DC Department of Behavioral Health - Mental Health Expenditure and Service Utilization Report (MHEASURE)

### Figure 1 - Consumers Served by the Department of Behavioral Health



#### Children (Age 0-17)

10% Increase from 2008 to 2009  
 7% Increase from 2009 to 2010  
 9% Increase from 2010 to 2011  
 0% Decrease from 2011 to 2012  
 0% Decrease from 2012 to 2013

#### Adults (Age 18+)

14% Increase from 2008 to 2009  
 17% Increase from 2009 to 2010  
 11% Increase from 2010 to 2011  
 6% Increase from 2011 to 2012  
 1% Increase from 2012 to 2013

#### Children & Adults Combined

13% Increase from 2008 to 2009  
 15% Increase from 2009 to 2010  
 11% Increase from 2010 to 2011  
 5% Increase from 2011 to 2012  
 1% Increase from 2012 to 2013

Figure 1. displays the total number of consumers who received mental health services from Fiscal Year 2008 to Fiscal Year 2013. It also includes FY 2014 Year to Date (10/01/2013 through 06/30/2014). Each number represents an individual consumer who received at least one service within the public mental health system during the specified timeframe.



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### Figure 2 - Consumers Enrolled and Served by the Department of Behavioral Health

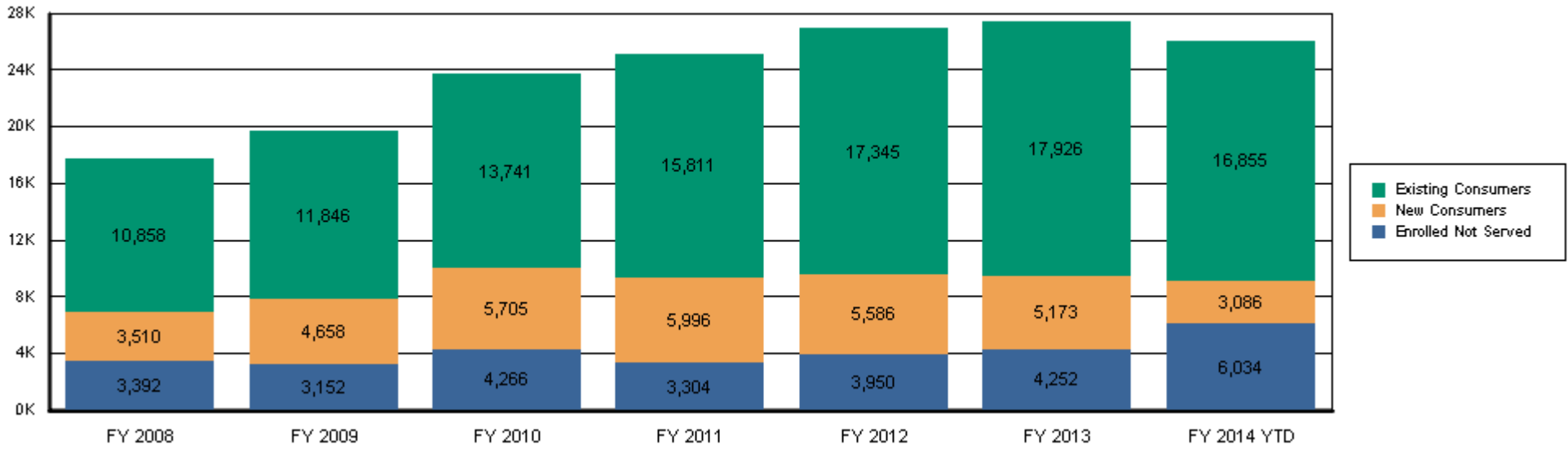


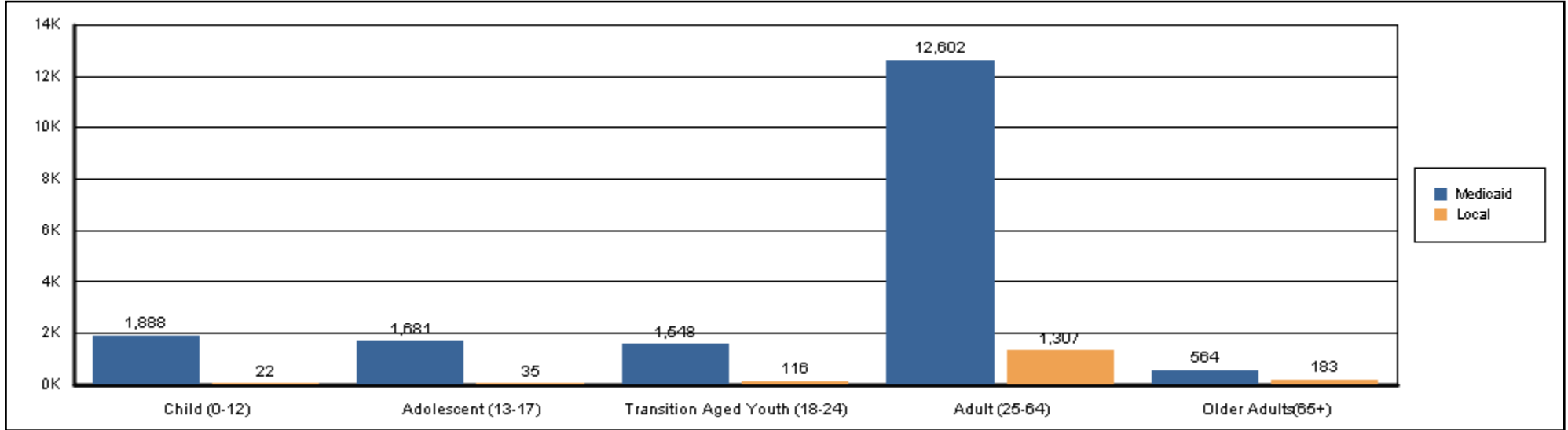
Figure 2. displays the number of consumers which are either : 1) consumers that were enrolled prior to this reporting period (Existing Consumers), 2) new to the public mental health system (New Consumers), and 3) consumers that are enrolled but have not received a service during this reporting period (Enrolled Not Served). For the purposes of this report enrollment is defined as linkage to a provider in the public mental health system.



## DC Department of Behavioral Health - Mental Health Expenditure and Service Utilization Report (MHEASURE)

**Figure 3 & 4 - Consumer Count by Age Group and Funding Source - FY 2014 YTD**

Age Group	Medicaid		Locally Funded	
Child (0-12)	1,888	98.8%	22	1.2%
Adolescent (13-17)	1,681	98.0%	35	2.0%
Transition Aged Youth (18-24)	1,548	93.0%	116	7.0%
Adult (25-64)	12,602	90.6%	1,307	9.4%
Older Adults(65+)	564	75.5%	183	24.5%
<b>Total</b>	<b>18,283</b>	<b>91.7%</b>	<b>1,663</b>	<b>8.3%</b>



Figures 3 & 4 display a count of consumers served by age group (see above) and outlines if the services received were funded by Local and or Medicaid Dollars.



## DC Department of Behavioral Health - Mental Health Expenditure and Service Utilization Report (MHEASURE)

**Figure 5a - FY 2014 YTD (10/01/2013 - 06/30/2014) Utilization of Mental Health Services by Age**

Service	Child Utilization			YTD Child Total	Adult Utilization					YTD Adult Total	YTD Child & Adult Total	Avg YTD Cost Per Consumer	YTD Paid Amount	Avg YTD 15 Min Increment
	Age (0-5)	Age (6-13)	Age (14-17)		Age (18-24)	Age (25-44)	Age (45-64)	Age (65-84)	Age (85+)					
<b>ACT</b>	0	0	3	3	110	468	926	97	2	1,603	1,606	\$6,416.59	\$10,305,036.65	257.38
Group	0	0	0	0	24	105	241	12	0	382	382	\$582.11	\$222,366.66	70.46
Individual	0	0	3	3	110	467	925	97	2	1,601	1,604	\$6,285.95	\$10,082,669.99	240.92
<b>CBI</b>	9	384	417	810	45	0	0	0	0	45	855	\$5,376.11	\$4,596,570.32	189.70
Level I - MST	0	45	61	106	0	0	0	0	0	0	106	\$6,452.38	\$683,952.59	159.59
Level II & III - 90/180 Day Auth	9	267	275	551	42	0	0	0	0	42	593	\$5,276.39	\$3,128,897.89	220.47
Level IV - FFT	0	90	102	192	4	0	0	0	0	4	196	\$3,998.57	\$783,719.84	74.18
<b>Community Support</b>	118	1,844	1,164	3,126	1,388	4,739	7,110	569	13	13,819	16,945	\$1,603.02	\$27,163,193.38	111.31
Group Home	0	0	0	0	3	12	55	15	1	86	86	\$1,306.54	\$112,362.84	88.45
Group Setting	4	108	50	162	107	436	806	33	1	1,383	1,545	\$299.86	\$463,276.85	58.05
Ind - Collateral Contact	37	825	461	1,323	152	310	510	74	2	1,048	2,371	\$183.55	\$435,206.91	12.55
Ind - Face to Face	102	1,686	1,080	2,868	1,340	4,601	7,007	562	13	13,523	16,391	\$1,534.06	\$25,144,700.92	103.29
Ind - Family/Couple w/Consumer	63	980	528	1,571	119	223	196	30	0	568	2,139	\$271.41	\$580,549.37	18.42
Ind - Family/Couple w/o Consumer	38	758	380	1,176	73	67	83	11	0	234	1,410	\$223.68	\$315,386.11	15.12
Physician Team Member	1	60	33	94	49	270	603	67	1	990	1,084	\$97.77	\$105,988.03	4.71
Self Help/Peer Support - Group	0	0	0	0	0	1	1	2	0	4	4	\$56.88	\$227.53	8.25
Self Help/Peer Support - Ind	0	0	0	0	0	2	12	3	0	17	17	\$323.22	\$5,494.82	15.41
<b>Counseling</b>	44	413	226	683	169	739	977	69	0	1,954	2,637	\$476.87	\$1,257,516.48	29.11
Family w/Consumer	14	16	9	39	1	8	2	0	0	11	50	\$270.36	\$13,518.21	15.80
Group	0	20	11	31	7	83	171	10	0	271	302	\$228.34	\$68,960.09	33.42
Individual, Adult	15	150	93	258	129	704	873	54	0	1,760	2,018	\$355.04	\$716,468.36	20.07
Individual, Child/Adol	16	219	122	357	34	10	0	0	0	44	401	\$433.37	\$173,781.32	28.18
Offsite	10	176	74	260	22	18	63	21	0	124	384	\$738.65	\$283,643.33	36.51
Without Consumer	2	9	2	13	1	1	0	0	0	2	15	\$76.34	\$1,145.17	4.47
<b>Crisis Services</b>	13	190	114	317	257	697	738	76	3	1,771	2,088	\$2,953.17	\$6,166,221.30	81.77





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**Figure 5a - FY 2014 YTD (10/01/2013 - 06/30/2014) Utilization of Mental Health Services by Age**

Service	Child Utilization			YTD Child Total	Adult Utilization					YTD Adult Total	YTD Child & Adult Total	Avg YTD Cost Per Consumer	YTD Paid Amount	Avg YTD 15 Min Increment
	Age (0-5)	Age (6-13)	Age (14-17)		Age (18-24)	Age (25-44)	Age (45-64)	Age (65-84)	Age (85+)					
Crisis Stabilization	0	0	0	0	8	28	72	2	0	110	110	\$3,261.58	\$358,773.73	10.33
Emergency - CMHF	2	4	11	17	224	612	592	54	1	1,483	1,500	\$2,819.84	\$4,229,761.92	108.07
Emergency - Home	0	21	11	32	0	0	1	0	0	1	33	\$156.56	\$5,166.51	5.85
Emergency - IPF	0	0	0	0	0	0	1	0	0	1	1	\$221.58	\$221.58	6.00
Emergency - Mobile Unit	0	0	1	1	32	70	77	27	2	208	209	\$130.95	\$27,367.80	4.71
Emergency - Other/Not Identified	11	179	98	288	6	7	6	1	0	20	308	\$360.12	\$110,918.22	13.67
No Auth Crisis Stabilization	0	0	0	0	9	30	71	2	0	112	112	\$673.94	\$75,481.54	2.13
Psych Bed	0	0	0	0	17	67	114	0	0	198	198	\$6,861.26	\$1,358,530.00	9.43
<b>Day Services</b>	0	12	1	13	78	368	970	120	5	1,541	1,554	\$5,308.58	\$8,249,536.50	57.19
Face to Face, w/Consumer	0	12	1	13	78	368	970	120	5	1,541	1,554	\$5,308.58	\$8,249,536.50	57.19
<b>D&amp;A</b>	25	258	166	449	257	816	1,081	72	3	2,229	2,678	\$177.67	\$475,805.08	1.17
Brief	6	99	69	174	49	181	208	15	0	453	627	\$66.81	\$41,892.15	1.13
Comprehensive	19	161	98	278	209	638	877	57	3	1,784	2,062	\$210.43	\$433,912.93	1.18
<b>ICCP</b>	0	0	0	0	0	3	14	5	1	23	23	\$10,498.94	\$241,475.55	5.52
ICCP	0	0	0	0	0	3	14	5	1	23	23	\$10,498.94	\$241,475.55	5.52
<b>Jail Diversion</b>	0	0	0	0	2	46	43	0	0	91	91	\$359.55	\$32,718.80	17.25
Criminal Justice System	0	0	0	0	2	46	43	0	0	91	91	\$359.55	\$32,718.80	17.25
<b>Medication Somatic</b>	10	240	172	422	416	2,196	3,989	293	4	6,898	7,320	\$346.72	\$2,538,023.89	8.26
Adult	7	180	136	323	390	2,192	3,984	293	4	6,863	7,186	\$345.61	\$2,483,580.26	8.14
Child/Adol	4	157	98	259	49	3	4	0	0	56	315	\$117.58	\$37,036.33	2.78
Group	0	0	0	0	3	35	50	2	0	90	90	\$193.41	\$17,407.30	12.02
<b>Supported Employment</b>	0	0	0	0	26	218	360	6	0	610	610	\$1,317.43	\$803,631.66	83.01
Therapeutic	0	0	0	0	7	76	120	2	0	205	205	\$166.82	\$34,197.39	9.58
Vocational	0	0	0	0	26	213	352	6	0	597	597	\$1,288.83	\$769,434.27	81.53
<b>Team Meeting</b>	9	325	197	531	43	24	5	3	0	75	606	\$85.30	\$51,690.00	7.86



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Figure 5a - FY 2014 YTD (10/01/2013 - 06/30/2014) Utilization of Mental Health Services by Age

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	Age (0-5)	Age (6-13)	Age (14-17)		Age (18-24)	Age (25-44)	Age (45-64)	Age (65-84)	Age (85+)					
Team Meeting	9	325	197	531	43	24	5	3	0	75	606	\$85.30	\$51,690.00	7.86
<b>Transition Support Services</b>	0	0	4	4	28	213	509	73	2	825	829	\$710.51	\$589,011.96	27.52
Community Psych Supportive Tx	0	0	0	0	0	0	4	1	1	6	6	\$11,194.13	\$67,164.75	84.50
Cont. of Care Tx Planning	0	0	0	0	2	37	83	18	0	140	140	\$391.68	\$54,834.54	19.00
Continuity of Care Treatment	0	0	3	3	22	170	424	63	1	680	683	\$403.66	\$275,700.86	19.97
Inpatient Discharge Planning ACT	0	0	1	1	9	76	180	16	1	282	283	\$676.01	\$191,311.81	21.22
<b>Total All Services</b>	148	2,099	1,377	3,624	1,664	5,585	8,321	729	18	16,317	19,941	\$3,132.76	\$62,470,431.55	147.52



Figure 5b - Consumers Served by Race

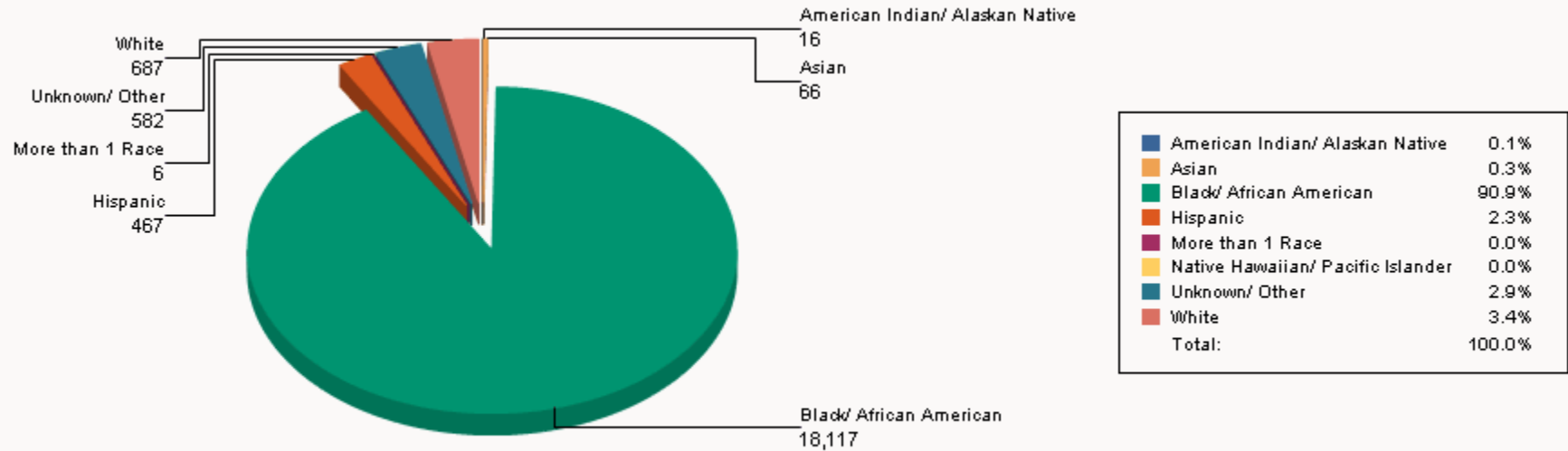




Figure 5c - Consumers Served by Gender

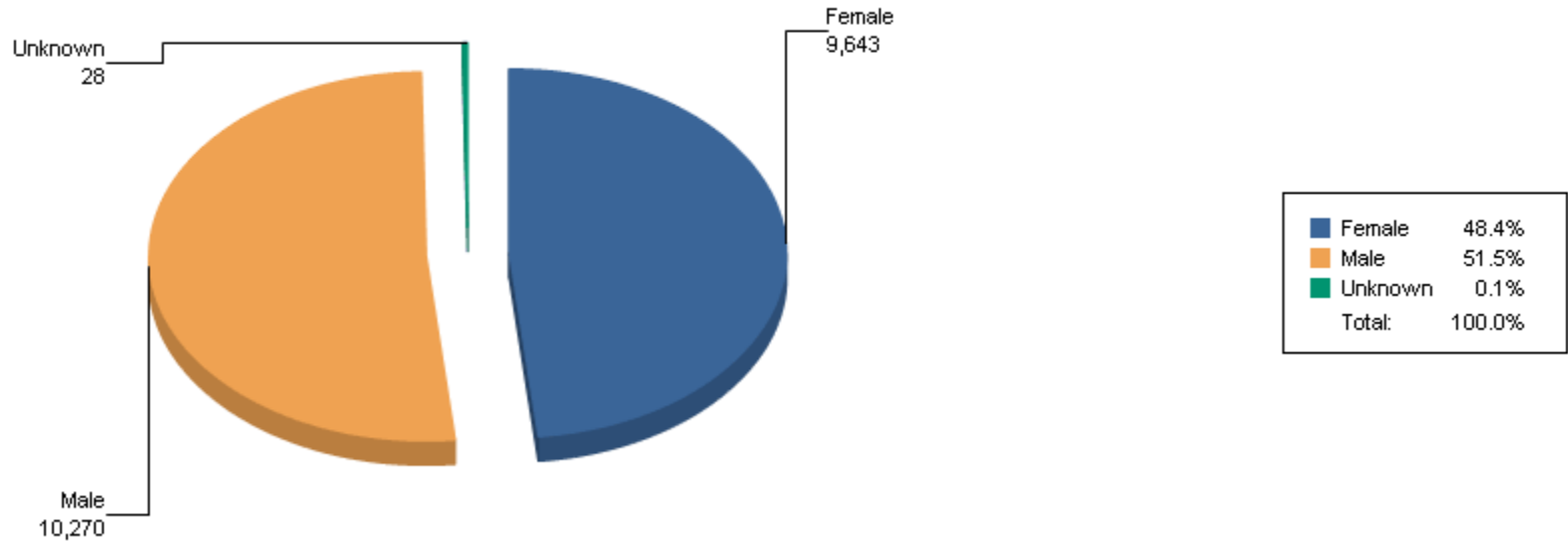
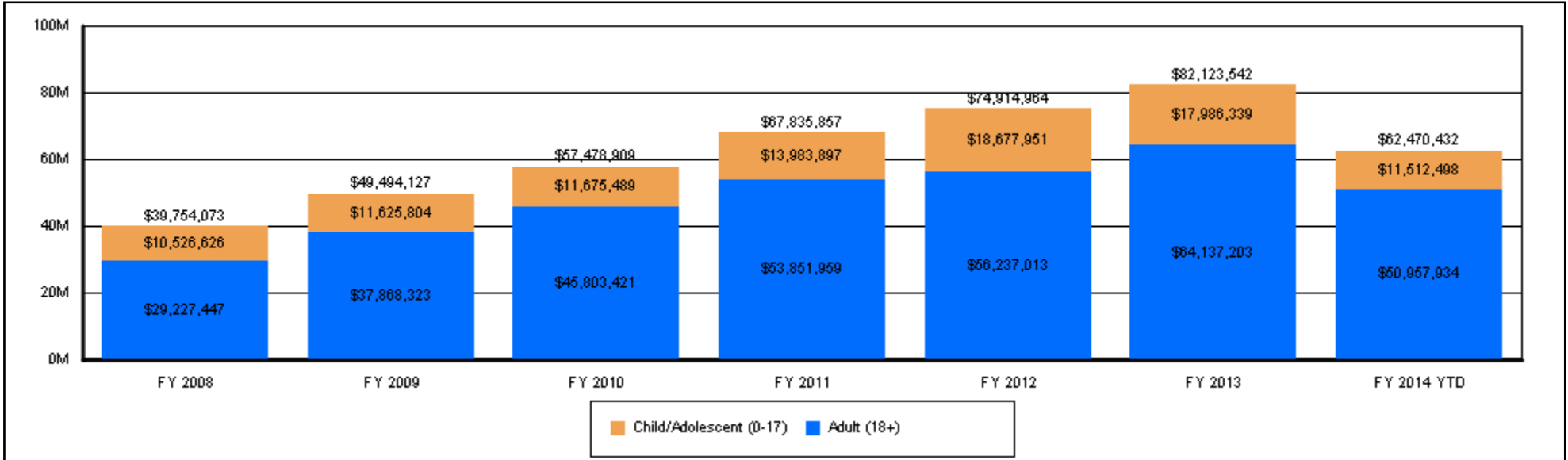




Figure 6a - Claims Expenditures for the Department of Behavioral Health



20% Increase from 2008 to 2009

14% Increase from 2009 to 2010

15% Increase from 2010 to 2011

9% Increase from 2011 to 2012

9% Increase from 2012 to 2013

Figure 6a displays the aggregate cost of Medicaid and Non-Medicaid (Locally Funded) services from Fiscal Year 2008 to Fiscal Year 2013. It also includes FY 2014 Year to Date (10/01/2013 to 06/30/2014). This total includes Mental Health Rehabilitation Services (MHRS) and Non-MHRS Contracted Services (Jail Diversion, Supported Employment (FY2012), Crisis Beds and the Integrated Care Coordination Project).



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**Figure 6b - Claims Expenditures for the Department of Behavioral Health by Medicaid & Non-Medicaid Funds**

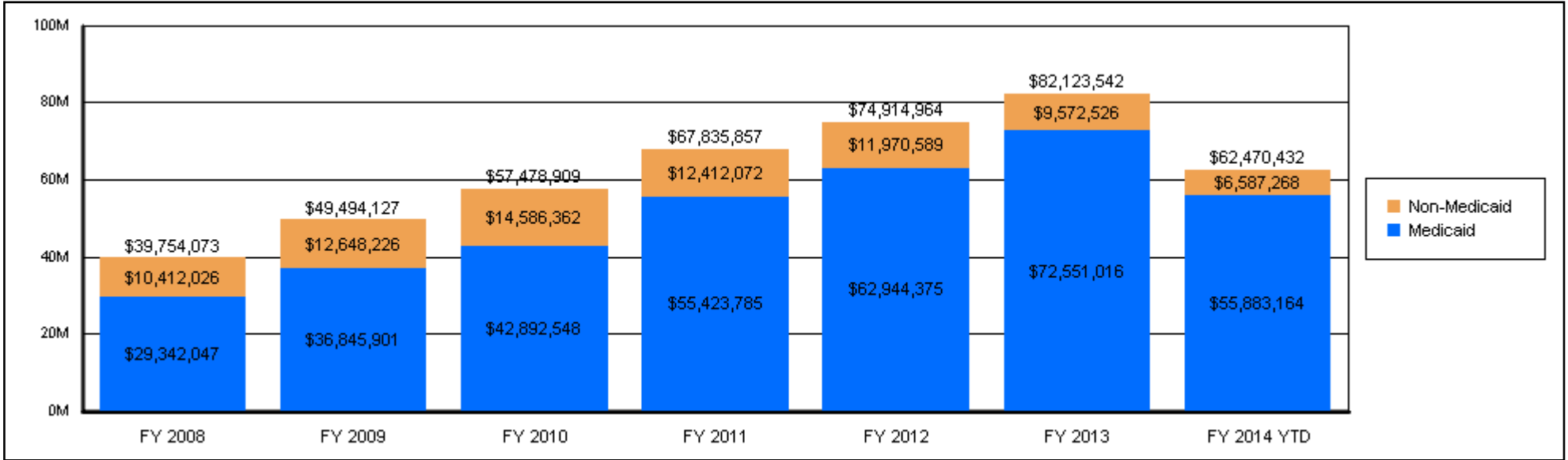
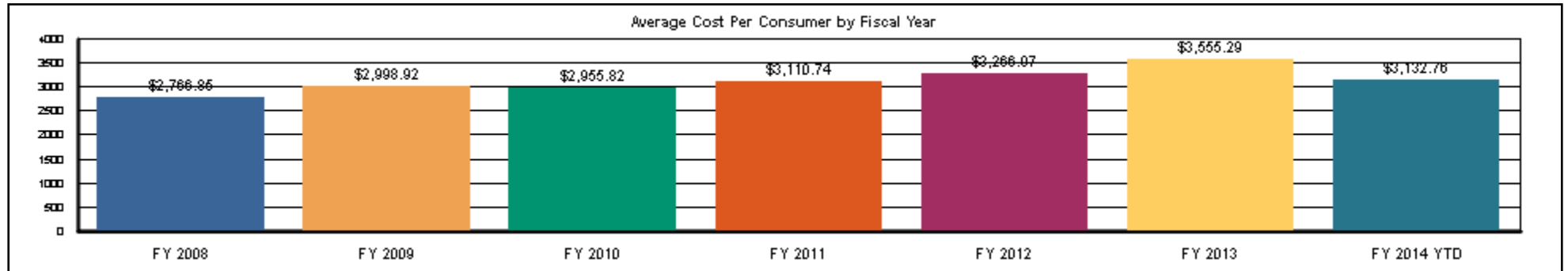


Figure 6b displays the cost of Medicaid and Non-Medicaid (Locally Funded) services from Fiscal Year 2008 to Fiscal Year 2013. It also includes FY 2014 Year to Date (10/01/2013 to 06/30/2014). This total includes Mental Health Rehabilitation Services (MHRS) and Non-MHRS Contracted Services (Jail Diversion, Supported Employment (FY2012), Crisis Beds and the Integrated Care Coordination Project).



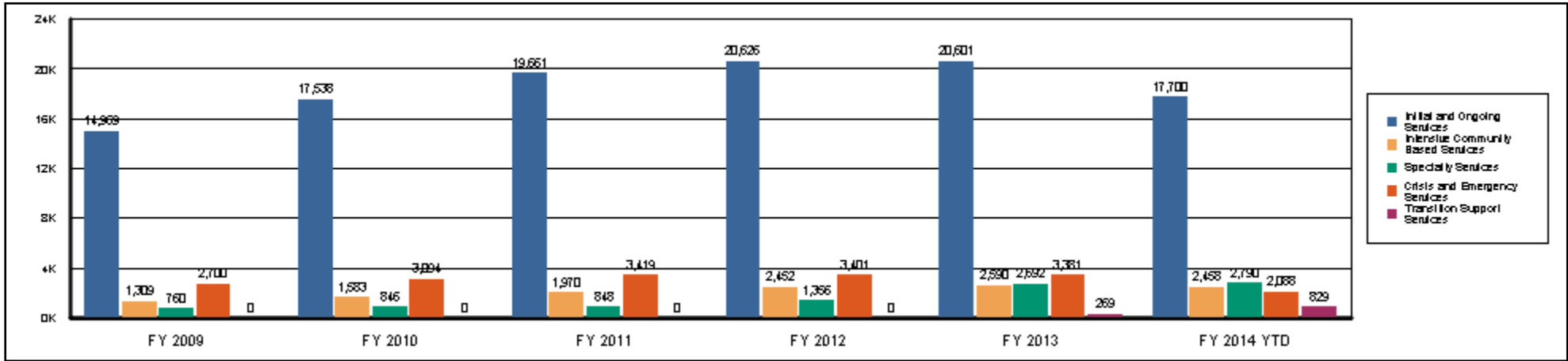


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The DC public mental health system provides a variety of different mental health services to support the needs of the populations it serves. These services are categorized as 1) Initial and On-going Services; 2) Intensive Community-Based Services; 3) Specialty Services, 4) Crisis and Emergency Services, and 5) Transition Support Services. Figures 7a and 7b describe the different services that fall within each category, the number of consumers served within each cluster from Fiscal Year 2009 to Fiscal Year 2013 and 2014 Year to Date (10/1/2013 to 06/30/2014) and the average cost per consumer. Please note that a consumer can be included in multiple service categories. The category of Transition Support Services was created in Fiscal Year 2013.

### Figure 7a - Adult & Child/Adolescent Consumer Counts by Service Cluster



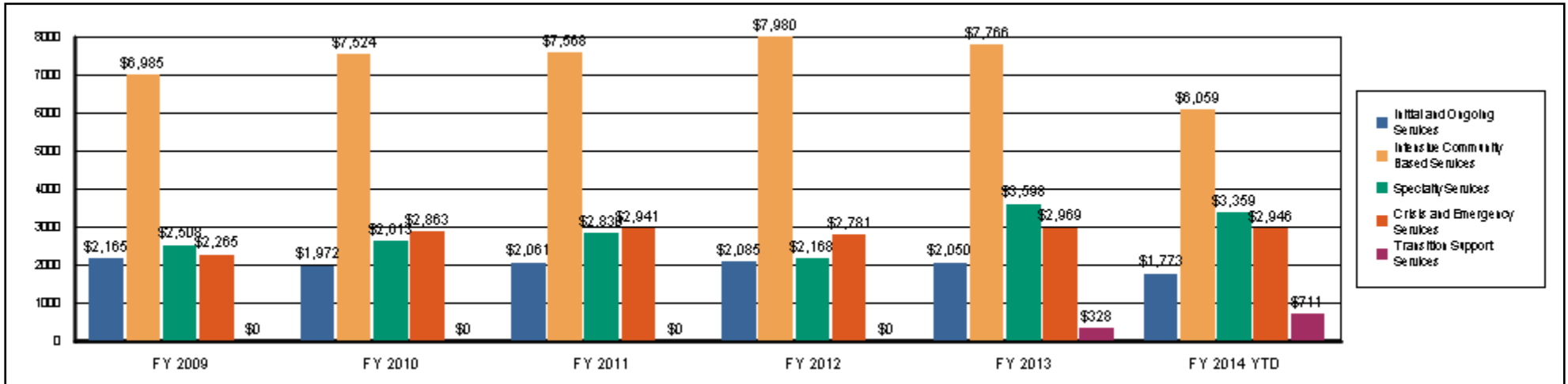
**Initial and Ongoing Services** include Counseling, Community Support, Diagnostic Assessment and Medication Somatic  
**Intensive Community Based Services** include Assertive Community Treatment, Community Based Intervention, Multi Systemic Therapy & Family Functional Therapy  
**Specialty Services** include Day, Integrated Care Community Project, Supported Employment, Team Meeting and Jail Diversion  
**Crisis Services** include Non-Authorized Crisis Beds, Psych Beds and Emergency Services  
**Transition Support Services** include Inpatient Discharge Planning, Continuity of Care Treatment Planning and Community Psych Supportive Treatment Program



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**Figure 7b - Adult & Child/Adolescent Average Annual Cost per Consumer**



**Initial and Ongoing Services**

-10% Decrease from 2009 to 2010  
4% Increase from 2010 to 2011  
1% Increase from 2011 to 2012  
-2% Decrease from 2012 to 2013

**Intensive Community Based Services**

7% Increase from 2009 to 2010  
1% Increase from 2010 to 2011  
5% Increase from 2011 to 2012  
-3% Decrease from 2012 to 2013

**Specialty Services**

4% Increase from 2009 to 2010  
8% Increase from 2010 to 2011  
-31% Decrease from 2011 to 2012  
40% Increase from 2012 to 2013

**Crisis and Emergency Services**

21% Increase from 2009 to 2010  
3% Increase from 2010 to 2011  
-6% Decrease from 2011 to 2012  
6% Increase from 2012 to 2013

**Transition Support Services**

0% Decrease from 2009 to 2010  
0% Decrease from 2010 to 2011  
0% Decrease from 2011 to 2012  
100% Increase from 2012 to 2013

**Initial and Ongoing Services** include Counseling, Community Support, Diagnostic Assessment and Medication Somatic

**Intensive Community Based Services** include Assertive Community Treatment, Community Based Intervention, Multi Systemic Therapy & Family Functional Therapy

**Specialty Services** include Day, Integrated Care Community Project, Supported Employment, Team Meeting and Jail Diversion

**Crisis Services** include Non-Authorized Crisis Beds, Psych Beds and Emergency Services

**Transition Support Services** include Inpatient Discharge Planning, Continuity of Care Treatment Planning and Community Psych Supportive Treatment Program.

\$1,179,454.90 dollars are not included in the above service clusters. These funds were used to fund time specific programs and initiatives.

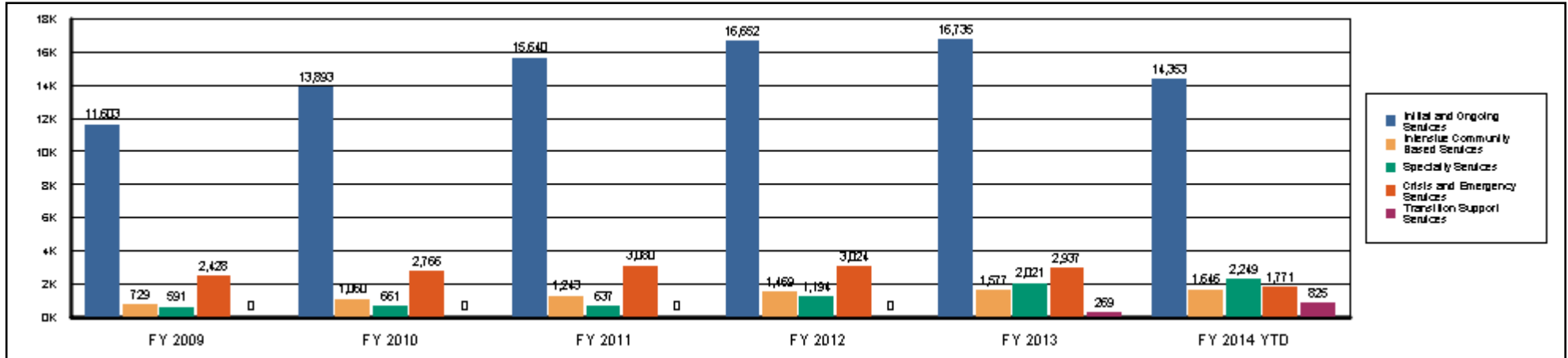




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### Figure 8 - Adult Consumer Counts by Service Cluster



**Initial and Ongoing Services** include Counseling, Community Support, Diagnostic Assessment and Medication Somatic

**Intensive Community Based Services** include Assertive Community Treatment, Community Based Intervention, Multi Systemic Therapy & Family Functional Therapy

**Specialty Services** include Day, Integrated Care Community Project, Supported Employment, Team Meeting and Jail Diversion

**Crisis Services** include Non-Authorized Crisis Beds, Psych Beds and Emergency Services

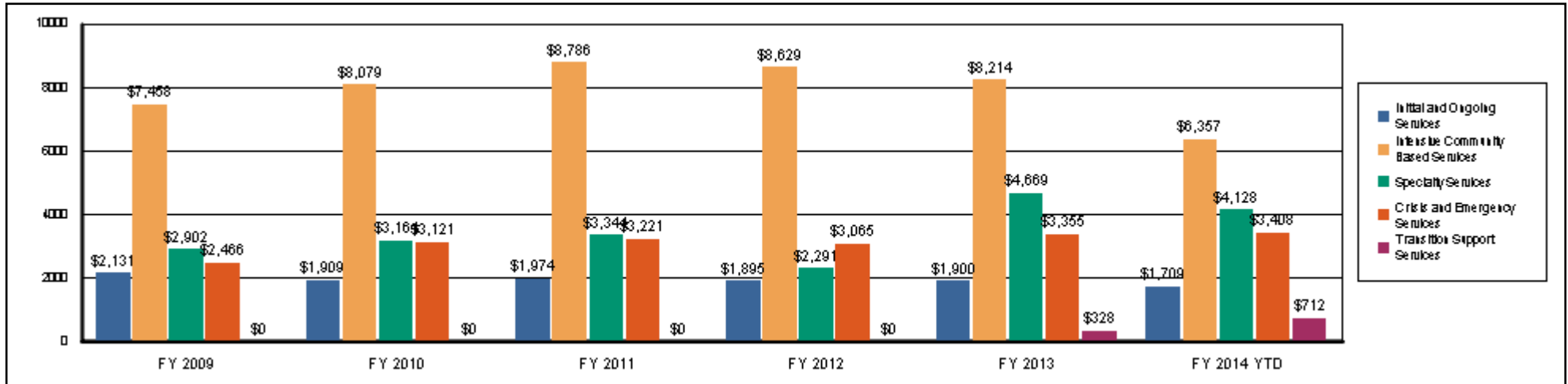
**Transition Support Services** include Inpatient Discharge Planning, Continuity of Care Treatment Planning and Community Psych Supportive Treatment Program



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**Figure 9 - Adult Average Annual Cost per Consumer**



<u>Initial and Ongoing Services</u>	<u>Intensive Community Based Services</u>	<u>Specialty Services</u>	<u>Crisis and Emergency Services</u>	<u>Transition Support Services</u>
-12% Decrease from 2009 to 2010	8% Increase from 2009 to 2010	8% Increase from 2009 to 2010	21% Increase from 2009 to 2010	0% Decrease from 2009 to 2010
3% Increase from 2010 to 2011	8% Increase from 2010 to 2011	5% Increase from 2010 to 2011	3% Increase from 2010 to 2011	0% Decrease from 2010 to 2011
-4% Decrease from 2011 to 2012	-2% Decrease from 2011 to 2012	-46% Decrease from 2011 to 2012	-5% Decrease from 2011 to 2012	0% Decrease from 2011 to 2012
0% Decrease from 2012 to 2013	-5% Decrease from 2012 to 2013	51% Increase from 2012 to 2013	9% Increase from 2012 to 2013	100% Increase from 2012 to 2013

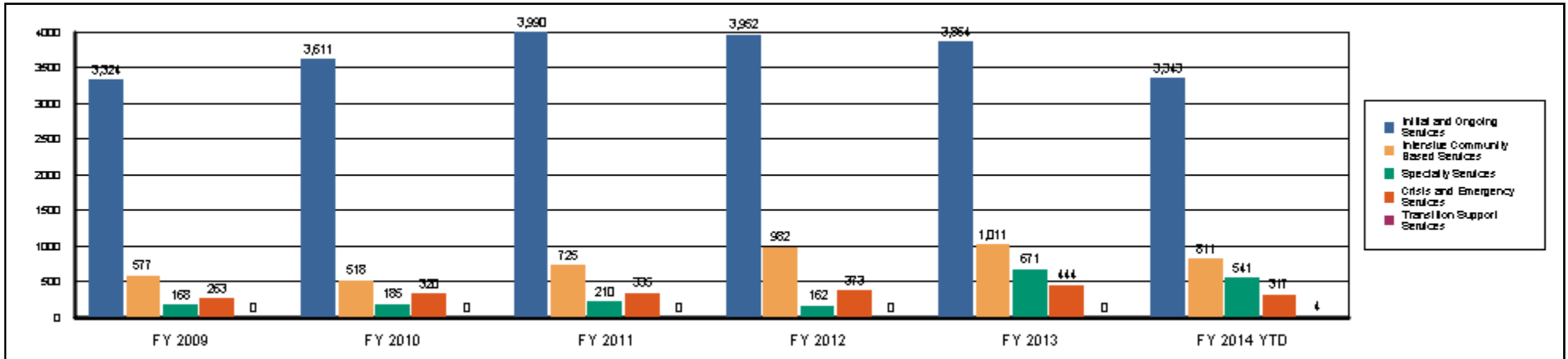
**Initial and Ongoing Services** include Counseling, Community Support, Diagnostic Assessment and Medication Somatic  
**Intensive Community Based Services** include Assertive Community Treatment, Community Based Intervention, Multi Systemic Therapy & Family Functional Therapy  
**Specialty Services** include Day, Integrated Care Community Project, Supported Employment, Team Meeting and Jail Diversion  
**Crisis Services** include Non-Authorized Crisis Beds, Psych Beds and Emergency Services  
**Transition Support Services** include Inpatient Discharge Planning, Continuity of Care Treatment Planning and Community Psych Supportive Treatment Program



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### Figure 10 - Child/Adolescent Consumer Counts by Service Cluster



**Initial and Ongoing Services** include Counseling, Community Support, Diagnostic Assessment and Medication Somatic

**Intensive Community Based Services** include Assertive Community Treatment, Community Based Intervention, Multi Systemic Therapy & Family Functional Therapy

**Specialty Services** include Day, Integrated Care Community Project, Supported Employment, Team Meeting and Jail Diversion

**Crisis Services** include Non-Authorized Crisis Beds, Psych Beds and Emergency Services

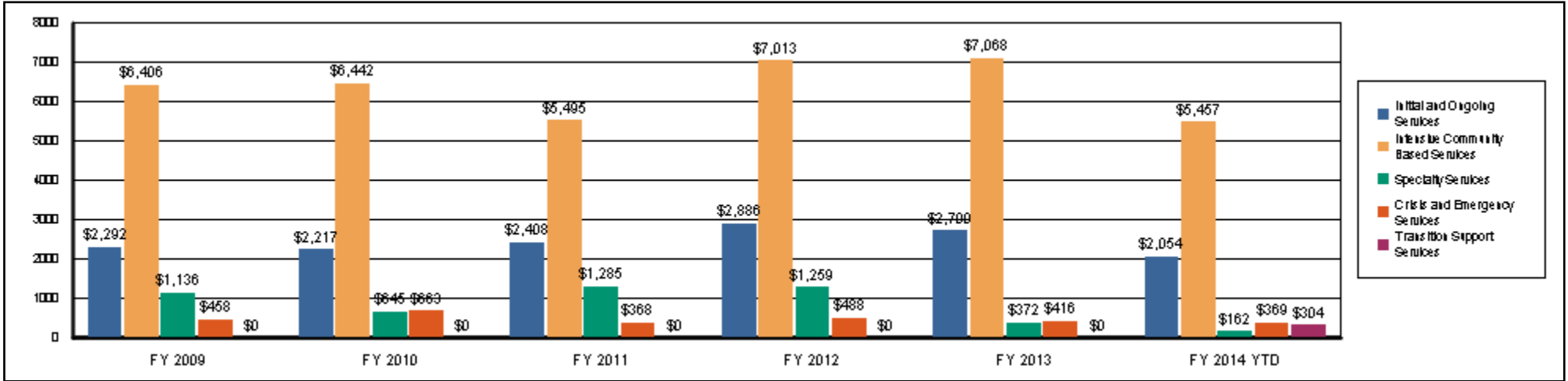
**Transition Support Services** include Inpatient Discharge Planning, Continuity of Care Treatment Planning and Community Psych Supportive Treatment Program



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**Figure 11 - Child/Adolescent Average Annual Cost per Consumer**



<u>Initial and Ongoing Services</u>	<u>Intensive Community Based Services</u>	<u>Specialty Services</u>	<u>Crisis and Emergency Services</u>	<u>Transition Support Services</u>
-3% Decrease from 2009 to 2010	1% Increase from 2009 to 2010	-76% Decrease from 2009 to 2010	31% Increase from 2009 to 2010	0% Decrease from 2009 to 2010
8% Increase from 2010 to 2011	-17% Decrease from 2010 to 2011	50% Increase from 2010 to 2011	-80% Decrease from 2010 to 2011	0% Decrease from 2010 to 2011
17% Increase from 2011 to 2012	22% Increase from 2011 to 2012	-2% Decrease from 2011 to 2012	25% Increase from 2011 to 2012	0% Decrease from 2011 to 2012
-7% Decrease from 2012 to 2013	1% Increase from 2012 to 2013	-238% Decrease from 2012 to 2013	-17% Decrease from 2012 to 2013	0% Decrease from 2012 to 2013

**Initial and Ongoing Services** include Counseling, Community Support, Diagnostic Assessment and Medication Somatic  
**Intensive Community Based Services** include Assertive Community Treatment, Community Based Intervention, Multi Systemic Therapy & Family Functional Therapy  
**Specialty Services** include Day, Integrated Care Community Project, Supported Employment, Team Meeting and Jail Diversion  
**Crisis Services** include Non-Authorized Crisis Beds, Psych Beds and Emergency Services  
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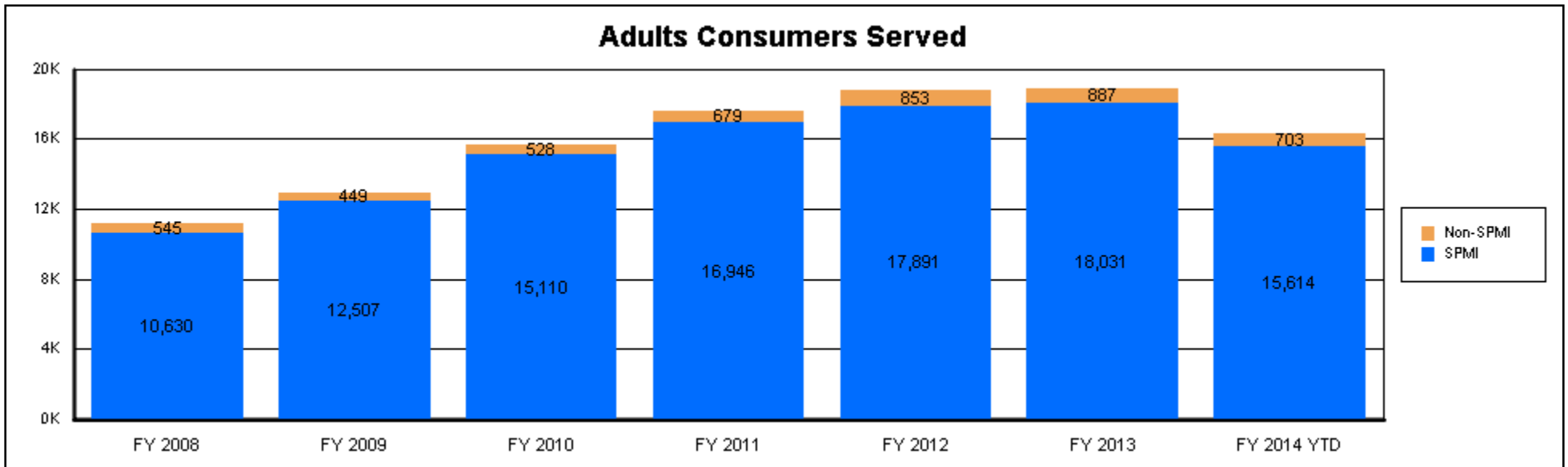


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**Figure 12 - Adult Consumers Served with Serious & Persistent Mental Illness (SPMI) Diagnosis**

Period	Adults with SPMI Diagnosis		Adults without SPMI Diagnosis		Total Adults Served
		%		%	
FY 2008	10,630	95%	545	5%	11,175
FY 2009	12,507	97%	449	3%	12,956
FY 2010	15,110	97%	528	3%	15,638
FY 2011	16,946	96%	679	4%	17,625
FY 2012	17,891	95%	853	5%	18,744
FY 2013	18,031	95%	887	5%	18,918
FY 2014 YTD	15,614	96%	703	4%	16,317





**Figure 13 - Child & Adolescent Consumers Served with Serious Emotional Disturbance (SED) Diagnosis**

Period	Children/Adolescent with SED Diagnosis		Children/Adolescent without SED		Total Child/Adolescent Served
		%		%	
FY 2008	2,571	81%	622	19%	3,193
FY 2009	2,925	82%	623	18%	3,548
FY 2010	3,105	82%	703	18%	3,808
FY 2011	3,431	82%	751	18%	4,182
FY 2012	3,475	83%	712	17%	4,187
FY 2013	3,581	86%	600	14%	4,181
FY 2014 YTD	3,022	83%	602	17%	3,624

